

**General Information**

**Urbanized Area Statistics - 2010 Census**

Charlotte, NC-SC  
 741 Square Miles  
 1,249,442 Population  
 38 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 North Carolina Non-UZA

**Service Consumption**

3,379,157 Annual Passenger Miles (PMT)  
 412,899 Annual Unlinked Trips (UPT)  
 277 Average Weekday Unlinked Trips<sup>1</sup>  
 0 Average Saturday Unlinked Trips<sup>1</sup>  
 0 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 40228  
 Reporter Type: Full Reporter

**Service Area Statistics**

31 Square Miles  
 1,034,070 Population

**Service Supplied**

3,064,368 Annual Vehicle Revenue Miles (VRM)  
 97,572 Annual Vehicle Revenue Hours (VRH)  
 98 Vehicles Operated in Maximum Service (VOMS)  
 104 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

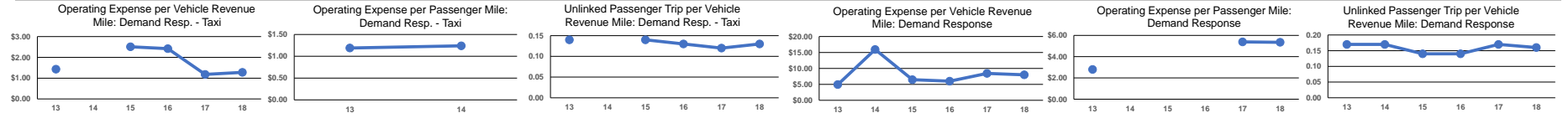
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Operated	Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$383,804	\$0	\$0	\$0	\$383,804	
Demand Response - Taxi	-	76	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>22</b>	<b>76</b>	<b>\$383,804</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$383,804</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$3,561,107	\$40,939	\$383,804	665,591	72,022	445,889	29,659	0.0	28	22	21.4%	6.0
Demand Response - Taxi	\$3,364,576	\$73,664	\$0	2,713,566	340,877	2,618,479	67,913	0.0	76	76	0.0%	0.0
<b>Total</b>	<b>\$6,925,683</b>	<b>\$114,603</b>	<b>\$383,804</b>	<b>3,379,157</b>	<b>412,899</b>	<b>3,064,368</b>	<b>97,572</b>	<b>0.0</b>	<b>104</b>	<b>98</b>	<b>5.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.99	\$120.07	\$5.35	0.2
Demand Response - Taxi	\$1.28	\$49.54	\$1.24	0.1
<b>Total</b>	<b>\$2.26</b>	<b>\$70.98</b>	<b>\$2.05</b>	<b>0.1</b>



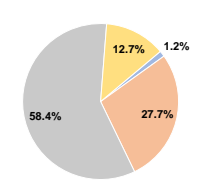
**Notes:**  
<sup>2</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$137,396	1.2%
Local Funds	\$3,115,170	27.7%
State Funds	\$6,565,810	58.4%
Federal Assistance	\$1,422,120	12.7%
<b>Total Operating Funds Expended</b>	<b>\$11,240,496</b>	<b>100.0%</b>

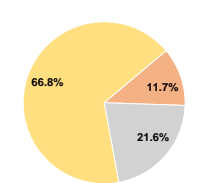
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$44,721	11.7%
State Funds	\$82,747	21.6%
Federal Assistance	\$256,336	66.8%
<b>Total Capital Funds Expended</b>	<b>\$383,804</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$3,275,406	47.3%
Materials and Supplies	\$173,658	2.5%
Purchased Transportation	\$3,269,298	47.2%
Other Operating Expenses	\$207,321	3.0%
<b>Total Operating Expenses</b>	<b>\$6,925,683</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,314,813	
Purchased Transportation (Reported Separately)	\$0	