Mecklenburg County 2018 Annual Agency Profile

International Associations			General Infor	nation		Detaba				Financial I	mormatio			
Charlotte, NC-SC 3,37			Service Consumption			Database Information			Sources of Operating Funds Expended			Operating F	unding So	
		3,379,157 Annual Passenger Miles (PMT)			NTDID: 40228			Fares and Directly Generated		\$137,396 \$3.115.170	1.2%			
741 Square Miles		412,899 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds		27.7%		12 7% 1	
1,249,442 Population 38 Pop. Rank out of 498 UZAs		277 Average Weekday Unlinked Trips ¹ 0 Average Saturday Unlinked Trips ¹							State Funds Federal Assistance			58.4%		
											12.7%			
Other UZAs Served		0 4	verage Sunday Uni	inked Trins ¹										
North Carolina Non-UZA		0.11	relage callady cli	intea mpe				Total Opera	ting Funds Expended	\$11,240,496	100.0%			
North Carolina Non-OZA								Total Opera	ing runus Expended	\$11,240,430	100.078	58.4%	27.7	
And a start of the start		O a maila a O	and the state						0	I Found a Found and		00.470		
Service Area Statistics		Service Supplied 3,064,368 Annual Vehicle Revenue Miles (VRM)								al Funds Expended				
31 Square Miles								Fares and D	irectly Generated	\$0	0.0%			
1,034,070 Population		97,572 A	nnual Vehicle Reve	enue Hours (VRH)					Local Funds	\$44,721	11.7%			
		98 V	ehicles Operated ir	Maximum Service (VOMS)				State Funds	\$82,747	21.6%			
		104 V	ehicles Available fo	or Maximum Service	(VAMŠ)			Fe	ederal Assistance	\$256,336	66.8%			
					/							Capital Fund	ding Sour	
			Modal Charac	toriction				Tatalo	- the the second second second second	\$383.804	100.0%	oupital i and		
			would Charac	lensucs				Total Ca	pital Funds Expended	\$383,804	100.070			
	Vehicles O													
Iodal Overview	in Maximum	in Maximum Service			Uses of Capital Funds			Summary of Operating Expenses (OE)						
	Directly	Purchased	Revenue	Systems and	Facilities and									
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$3,275,406	47.3%	66.8%	11	
emand Response	22		\$383,804	\$0	\$0	\$0	\$383.804	Mater	ials and Supplies	\$173,658	2.5%		<u> </u>	
Demand Response - Taxi		76	\$0	\$0	\$0	\$0	\$0		ed Transportation	\$3,269,298	47.2%			
otal	22	76	\$383.804	\$0	\$0	\$0	\$383,804		erating Expenses	\$207,321	3.0%		21.6	
iotai	~~~	10	\$303,00 4	φυ	φŪ	φυ	4303,004		I Operating Expenses	\$6.925.683	100.0%			
											100.0%			
								Reconciling OE C		\$4,314,813				
									ed Transportation					
								(Rep	orted Separately)	\$0				
Operation Characteristics								Fixed Guidewa						
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona	I for Maximum	Vehicles Operated in		Percent A	verage F	
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile	s Service	Maximum Service	Sp	are Vehicles A	Age in Yea	
Demand Response	\$3,561,107	\$40,939	\$383,804	665.591	72,022	445.889	29,659	0.0	28	22		21.4%		
emand Response - Taxi	\$3,364,576	\$73.664	\$0	2,713,566	340.877	2.618.479	67.913	0.0) 76	76		0.0%		
otal	\$6,925,683	\$114,603	\$383.804	3,379,157	412.899	3,064,368	97.572	0.0) 104	98		5.8%		
		****	+,	-,,	,	-,,	,							
erformance Measures		Service Efficiency						Service Effectiveness						
	Opera	Operating Expenses per Operating Expenses				Operating Ex					Unlinked Trips per		Unlinked Trips	
lode	Ve	hicle Revenue Mile	Veh	nicle Revenue Hour	I I I I I I I I I I I I I I I I I I I	Node	Pass	enger Mile Un	linked Passenger Trip	Vehicle Rev	enue Mile	Vehicle R	evenue H	
Demand Response		\$7.99		\$120.07	[Demand Response		\$5.35	\$49.44		0.2			
Demand Response - Taxi		\$1.28		\$49.54	[Demand Response -	Taxi	\$1.24	\$9.87		0.1			
otal		\$2.26		\$70.98	1	Fotal		\$2.05	\$16.77		0.1			
Operating Expense per Vehic		Operating Expense pe			nger Trip per Vehicle	Ope	erating Expense per Veh		Operating Expense pe			senger Trip per \		
Mile: Demand Resp	1axi \$1.50 -	Demand Res	p Iaxi	Revenue Mile: L	Demand Resp Taxi	\$20.00	Mile: Demand Resp	onse se no -	Demand Re	esponse	Revenue M	le: Demand Resp	onse	
00				0.13		-		\$6.00		0.20			-	
00	\$1.00		-	0.10		\$15.00		\$4.00		0.10				
•				0.05		\$10.00		\$2.00	•	0.10				
0	\$U.50			0.03		\$5.00		\$2.00		0.05				

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. ¹Average Unlinked Trips not available for Demand Response Taxi.