

City of Atlanta dba Atlanta Streetcar - Department of Public Works
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Service Consumption
 364,699 Annual Passenger Miles (PMT)
 387,978 Annual Unlinked Trips (UPT)
 1,011 Average Weekday Unlinked Trips
 1,293 Average Saturday Unlinked Trips
 1,092 Average Sunday Unlinked Trips

Database Information
 NTDID: 40230
 Reporter Type: Full Reporter

Service Area Statistics
 132 Square Miles
 486,290 Population

Service Supplied
 58,080 Annual Vehicle Revenue Miles (VRM)
 11,512 Annual Vehicle Revenue Hours (VRH)
 3 Vehicles Operated in Maximum Service (VOMS)
 4 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

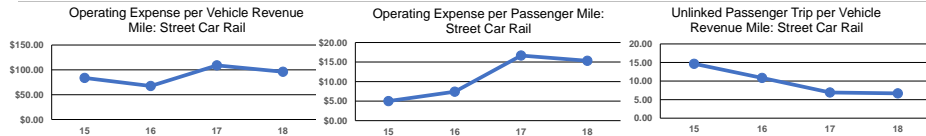
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Street Car Rail | 3 | - | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total | 3 | - | \$0 | \$0 | \$0 | \$0 | \$0 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|--------------------|------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Street Car Rail | \$5,589,429 | \$160,794 | \$0 | 364,699 | 387,978 | 58,080 | 11,512 | 2.7 | 4 | 3 | 25.0% | 5.0 |
| Total | \$5,589,429 | \$160,794 | \$0 | 364,699 | 387,978 | 58,080 | 11,512 | 2.7 | 4 | 3 | 25.0% | 5.0 |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | |
|-----------------|---|---|---------------------------------------|--|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip |
| Street Car Rail | \$96.24 | \$485.53 | \$15.33 | \$14.41 |
| Total | \$96.24 | \$485.53 | \$15.33 | \$14.41 |



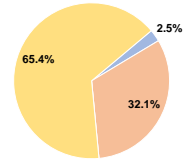
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$140,446 2.5%
 Local Funds \$1,793,709 32.1%
 State Funds \$0 0.0%
 Federal Assistance \$3,655,274 65.4%
Total Operating Funds Expended \$5,589,429 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

| Category | Amount | Percentage |
|--|--------------------|---------------|
| Labor | \$3,507,705 | 62.8% |
| Materials and Supplies | \$80,071 | 1.4% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$2,001,653 | 35.8% |
| Total Operating Expenses | \$5,589,429 | 100.0% |
| Reconciling OE Cash Expenditures | \$0 | |
| Purchased Transportation (Reported Separately) | \$0 | |