

# City of Salisbury dba Salisbury Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC  
180 **Square Miles**  
214,881 **Population**  
167 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

23 **Square Miles**  
35,764 **Population**

### Service Consumption

148,897 **Annual Unlinked Trips (UPT)**

### Service Supplied

158,491 **Annual Vehicle Revenue Miles (VRM)**  
12,230 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40233  
Reporter Type: Reduced Reporter

## Financial Information

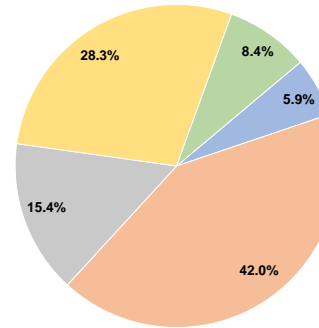
### Sources of Operating Funds Expended

Fare Revenues	\$72,830	5.9%
Local Funds	\$516,807	42.0%
State Funds	\$189,253	15.4%
Federal Assistance	\$348,292	28.3%
Other Funds	\$102,780	8.4%
<b>Total Operating Funds Expended</b>	<b>\$1,229,962</b>	<b>100.0%</b>

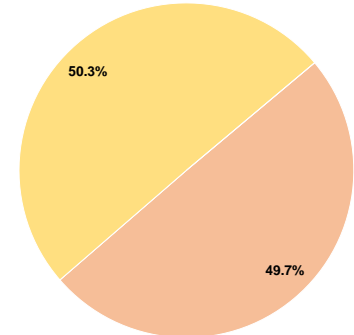
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,771	49.7%
State Funds	\$0	0.0%
Federal Assistance	\$31,083	50.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$61,854</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	3	-	\$1,229,962	\$72,830	\$61,854	148,897	158,491	12,230	12.7
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$1,229,962</b>	<b>\$72,830</b>	<b>\$61,854</b>	<b>148,897</b>	<b>158,491</b>	<b>12,230</b>	

### Performance Measures

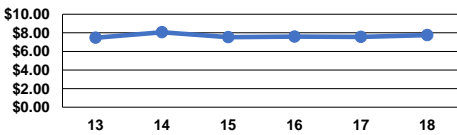
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.76	\$100.57
<b>Total</b>	<b>\$7.76</b>	<b>\$100.57</b>

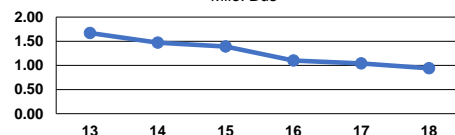
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.26	0.9	12.2
<b>Total</b>	<b>\$8.26</b>	<b>0.9</b>	<b>12.2</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.