

City of Deerfield Beach dba Northeast Focal Point

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
78,881 **Population**

Service Consumption

55,001 **Annual Unlinked Trips (UPT)**

Service Supplied

71,018 **Annual Vehicle Revenue Miles (VRM)**
5,442 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40239

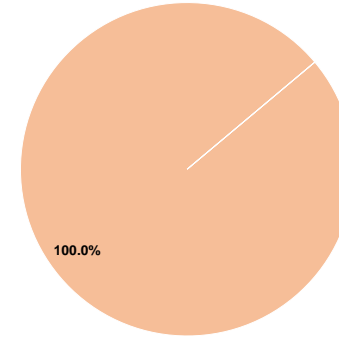
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$607,250	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$607,250	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$369,729	\$0	\$0	4,677	18,328	1,458	5.0
Bus	2	-	\$237,521	\$0	\$0	50,324	52,690	3,984	5.0
Total	7	-	\$607,250	\$0	\$0	55,001	71,018	5,442	

Performance Measures

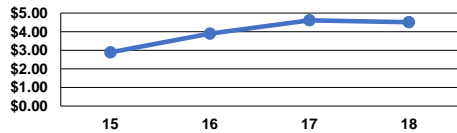
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$20.17	\$253.59
Bus	\$4.51	\$59.62
Total	\$8.55	\$111.59

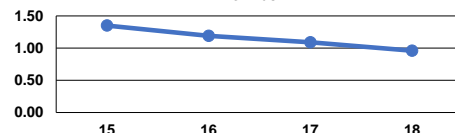
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$79.05	0.3	3.2
Bus	\$4.72	1.0	12.6
Total	\$11.04	0.8	10.1

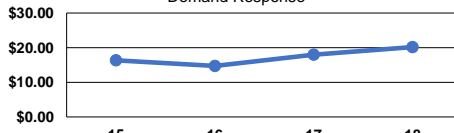
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.