http://www.deerfield-beach.com/1513/transportation-services 227 NW 2 Street Deerfield Beach, FL 33441

City of Deerfield Beach dba Northeast Focal Point

2018 Annual Agency Profile

	Information		(a) (i) =			formation			
Jrbanized Area (UZA) Stati	istics - 2010 Census	Sources of Operating Funds Expended					Operating	Funding Sources	
liami, FL	1		e Revenues	\$0	0.0%				
1,239 Square Miles 5.502.379 Population			Local Funds	\$607,250	100.0%				
4 Pop. Rank out of 498 UZAs		State Funds		\$0	0.0%				
4 Pop. Rank	out of 498 UZAs		I Assistance	\$0	0.0%				
			Other Funds	\$0	0.0%				
		Total Operating I	Funds Expended	\$607,250	100.0%				
Service Area Statistics									
16 Square Miles			Is Expended						
78,881 Population		Fare Revenues		\$0					
			Local Funds	\$0					
Service Consumption			State Funds	\$0					
55,001 Annual Unlinked Trips (UPT)		Federa	\$0			100.0%			
			Other Funds	\$0					
Service Supplied		Total Capital I	Funds Expended	\$0					
	ehicle Revenue Miles (VRM)								
5,442 Annual Ve	ehicle Revenue Hours (VRH)								
Database Information									
NTDID: 40239									
Reporter Type: Reduced R	leporter								
			Modal	Characteris	tics				
Operation Characteristics									
	Vehicles Oper	ated							
		at Maximum Service							
		11100			Uses of				
			Operating	_					
	Directly	Purchased		Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
lode	Directly Operated	Purchased Transportation		Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
	Operated	Purchased Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Demand Response	Operated 5		Expenses \$369,729	Revenues \$0	Funds \$0	Unlinked Trips 4,677	Revenue Miles 18,328	Revenue Hours 1,458	in Years 5.
Mode Demand Response Bus Total	Operated		Expenses \$369,729 \$237,521	Revenues \$0 \$0	Funds \$0 \$0	Unlinked Trips 4,677 50,324	Revenue Miles 18,328 52,690	Revenue Hours 1,458 3,984	in Years
Demand Response Bus	Operated 5 2		Expenses \$369,729	Revenues \$0	Funds \$0	Unlinked Trips 4,677	Revenue Miles 18,328	Revenue Hours 1,458	in Years 5.
Demand Response Bus Fotal	Operated 5 2 7	Transportation - - -	Expenses \$369,729 \$237,521	Revenues \$0 \$0	Funds \$0 \$0	Unlinked Trips 4,677 50,324	Revenue Miles 18,328 52,690	Revenue Hours 1,458 3,984 5,442	in Years 5. 5.
Jemand Response Bus Total	Operated 5 2 7		Expenses \$369,729 \$237,521	Revenues \$0 \$0	Funds \$0 \$0	Unlinked Trips 4,677 50,324	Revenue Miles 18,328 52,690 71,018	Revenue Hours 1,458 3,984	in Years 5. 5.
Demand Response Bus Fotal	Operated 5 2 7 Servio	Transportation	Expenses \$369,729 \$237,521 \$607,250	Revenues \$0 \$0	Funds \$0 \$0	Unlinked Trips 4,677 50,324	Revenue Miles 18,328 52,690 71,018 Operating Expenses	Revenue Hours 1,458 3,984 5,442 Service Effectiveness	in Years 5. 5.
Demand Response Bus Fotal Performance Measures	Operated 5 2 7 Servic Operating Expenses per	Transportation - - ce Efficiency Operating	Expenses \$369,729 \$237,521 \$607,250 Expenses per	Revenues \$0 \$0	Funds \$0 \$0 \$0	Unlinked Trips 4,677 50,324 55,001	Revenue Miles 18,328 52,690 71,018 Operating Expenses per Unlinked	Revenue Hours 1,458 3,984 5,442 Service Effectiveness Unlinked Trips per	in Years 5. 5. 5. 5.
Demand Response Bus Total Performance Measures	Operated 5 2 7 Servic Operating Expenses per Vehicle Revenue Mile	Transportation - - ce Efficiency Operating	Expenses \$369,729 \$237,521 \$607,250 Expenses per Revenue Hour	Revenues \$0 \$0	Funds \$0 \$0 \$0	Unlinked Trips 4,677 50,324 55,001	Revenue Miles 18,328 52,690 71,018 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 1,458 3,984 5,442 Service Effectiveness	in Years 5. 5. 5. Unlinked Trips pe
Abemand Response Bus Total Performance Measures Mode Demand Response	Operated 5 2 7 Servic Operating Expenses per Vehicle Revenue Mile \$20.17	Transportation - - ce Efficiency Operating	Expenses \$369,729 \$237,521 \$607,250 Expenses per Revenue Hour \$253.59	Revenues \$0 \$0	Funds \$0 \$0 \$0 \$0	Unlinked Trips 4,677 50,324 55,001	Revenue Miles 18,328 52,690 71,018 Operating Expenses per Unlinked Passenger Trip \$79.05	Revenue Hours 1,458 3,984 5,442 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3	in Years 5. 5. Unlinked Trips pe Vehicle Revenue Hou 3.
Demand Response Bus Total Performance Measures Mode Demand Response Bus	Operated 5 2 7 Servic Operating Expenses per Vehicle Revenue Mile \$20.17 \$4.51	Transportation - - ce Efficiency Operating	Expenses \$369,729 \$237,521 \$607,250 Expenses per Revenue Hour \$253.59 \$59.62	Revenues \$0 \$0	Funds \$0 \$0 \$0 \$0 Bi	Unlinked Trips 4,677 50,324 55,001	Revenue Miles 18,328 52,690 71,018 Operating Expenses per Unlinked Passenger Trip \$79.05 \$4.72	Revenue Hours 1,458 3,984 5,442 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.0	Unlinked Trips pe Vehicle Revenue Hou 3.: 12.0
Demand Response Bus Total Performance Measures Mode Demand Response Bus	Operated 5 2 7 Servic Operating Expenses per Vehicle Revenue Mile \$20.17	Transportation - - ce Efficiency Operating	Expenses \$369,729 \$237,521 \$607,250 Expenses per Revenue Hour \$253.59	Revenues \$0 \$0	Funds \$0 \$0 \$0 \$0 Bi	Unlinked Trips 4,677 50,324 55,001	Revenue Miles 18,328 52,690 71,018 Operating Expenses per Unlinked Passenger Trip \$79.05	Revenue Hours 1,458 3,984 5,442 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3	in Years 5. 5. Unlinked Trips pe Vehicle Revenue Hou 3.
Vermand Response Bus Total Performance Measures Mode Demand Response Bus	Operated 5 2 7 Service Operating Expenses per Vehicle Revenue Mile \$20.17 \$4.51 \$8.55	Transportation	Expenses \$369,729 \$237,521 \$607,250 Expenses per Revenue Hour \$253.59 \$59,62 \$111.59 per Vehicle Revenue	Revenues \$0 \$0 \$0	Funds \$0 \$0 \$0 \$0 Bu Bu To Operating Ex	Unlinked Trips 4,677 50,324 55,001 ode emand Response is botal pense per Vehicle Rev	Revenue Miles 18,328 52,690 71,018 Operating Expenses per Unlinked Passenger Trip \$79.05 \$4.72 \$11.04	Revenue Hours 1,458 3,984 5,442 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.0 0.8 Unlinked Passenger	in Years 5. 5. Unlinked Trips pe Vehicle Revenue Hou 3. 12. 10. Trips per Vehicle Revenue
Iode Demand Response Units Cerformance Measures	Operated 5 2 7 Servic Operating Expenses per Vehicle Revenue Mile \$20.17 \$4.51 \$8.55 shicle Revenue Mile: Bus U	Transportation - - ce Efficiency Operating Vehicle	Expenses \$369,729 \$237,521 \$607,250 Expenses per Revenue Hour \$253.59 \$59,62 \$111.59 per Vehicle Revenue	Revenues \$0 \$0 \$0 \$0	Funds \$0 \$0 \$0 \$0 Bu Bu To Operating Ex	Unlinked Trips 4,677 50,324 55,001	Revenue Miles 18,328 52,690 71,018 Operating Expenses per Unlinked Passenger Trip \$79.05 \$4.72 \$11.04 venue Mile:	Revenue Hours 1,458 3,984 5,442 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.0 0.8 Unlinked Passenger Mile: Dem	in Years 5 5 Unlinked Trips pe Vehicle Revenue Hou 3 12 10
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vet	Operated 5 2 7 Service Operating Expenses per Vehicle Revenue Mile \$20.17 \$4.51 \$8.55	Transportation	Expenses \$369,729 \$237,521 \$607,250 Expenses per Revenue Hour \$253.59 \$59,62 \$111.59 per Vehicle Revenue	Revenues \$0 \$0 \$0	Funds \$0 \$0 \$0 \$0 Bu Bu To Operating Ex	Unlinked Trips 4,677 50,324 55,001 ode emand Response is botal pense per Vehicle Rev	Revenue Miles 18,328 52,690 71,018 Operating Expenses per Unlinked Passenger Trip \$79.05 \$4.72 \$11.04	Revenue Hours 1,458 3,984 5,442 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.0 0.8 Unlinked Passenger Mile: Dem	in Years 5 5 Unlinked Trips pr Vehicle Revenue Hou 3 12 10 Trips per Vehicle Revenue
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vel	Operated 5 2 7 Servic Operating Expenses per Vehicle Revenue Mile \$20.17 \$4.51 \$8.55 shicle Revenue Mile: Bus U	Transportation	Expenses \$369,729 \$237,521 \$607,250 Expenses per Revenue Hour \$253.59 \$59,62 \$111.59 per Vehicle Revenue	Revenues \$0 \$0 \$0 \$0	Funds \$0 \$0 \$0 \$0 Bu Bu To Operating Ex	Unlinked Trips 4,677 50,324 55,001 ode emand Response is botal pense per Vehicle Rev	Revenue Miles 18,328 52,690 71,018 Operating Expenses per Unlinked Passenger Trip \$79.05 \$4.72 \$11.04 venue Mile:	Revenue Hours 1,458 3,984 5,442 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.0 0.8 Unlinked Passenger Mile: Dem	in Years 5. 5. Unlinked Trips pe Vehicle Revenue Hou 3. 12. 10. Trips per Vehicle Revenue
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total	Operated 5 2 7 Servic Operating Expenses per Vehicle Revenue Mile \$20.17 \$4.51 \$8.55 shicle Revenue Mile: Bus U	Transportation	Expenses \$369,729 \$237,521 \$607,250 Expenses per Revenue Hour \$253.59 \$59,62 \$111.59 per Vehicle Revenue	Revenues \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Funds \$0 \$0 \$0 \$0 Bu Bu To Operating Ex	Unlinked Trips 4,677 50,324 55,001 ode emand Response is botal pense per Vehicle Rev	Revenue Miles 18,328 52,690 71,018 Operating Expenses per Unlinked Passenger Trip \$79.05 \$4.72 \$11.04 venue Mile: 0.30	Revenue Hours 1,458 3,984 5,442 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.0 0.8 Unlinked Passenger Mile: Dem	in Year: 5 5 Unlinked Trips pr Vehicle Revenue Hoi 3 12 10 Trips per Vehicle Revenue

\$0.00

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0.00

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Notes:

\$0.00

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^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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0.00

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