

City of Miramar dba Public Works Department

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 **Square Miles**
 5,502,379 **Population**
 4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

30 **Square Miles**
 137,132 **Population**

Service Consumption

120,725 **Annual Unlinked Trips (UPT)**

Service Supplied

169,656 **Annual Vehicle Revenue Miles (VRM)**
 10,551 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40241

Reporter Type: Reduced Reporter

Financial Information

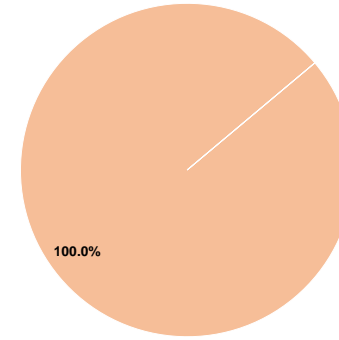
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$821,038 | 100.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$821,038 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 3 | - | \$11,335 | \$0 | \$0 | 120 | 540 | 34 | 2.3 |
| Bus | 4 | - | \$809,703 | \$0 | \$0 | 120,605 | 169,116 | 10,517 | 4.3 |
| Total | 7 | - | \$821,038 | \$0 | \$0 | 120,725 | 169,656 | 10,551 | |

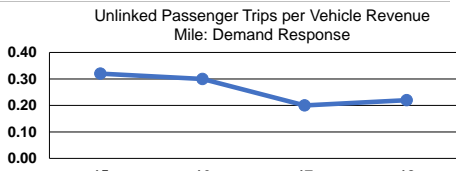
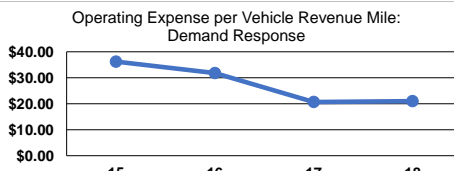
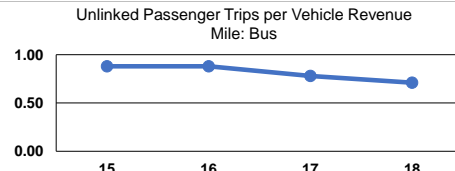
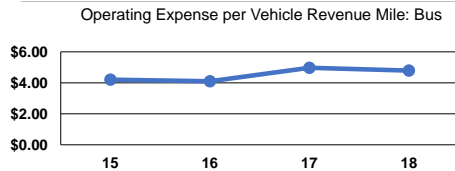
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$20.99 | \$333.38 |
| Bus | \$4.79 | \$76.99 |
| Total | \$4.84 | \$77.82 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$94.46 | 0.2 | 3.5 |
| Bus | \$6.71 | 0.7 | 11.5 |
| Total | \$6.80 | 0.7 | 11.4 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.