Spartanburg Regional Health Services, Inc.

2018 Annual Agency Profile

Database Information

NTDID: 40244

Reporter Type: Full Reporter

101 E. Wood Street Transportation Services Division Spartanburg, SC 29303

Urbanized Area Statistics - 2010 Census Service Consumption

Spartanburg, SC 190 Square Miles

180,786 Population

192 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

811 Square Miles 306,854 Population

General Information

2,427,722 Annual Passenger Miles (PMT) 139,701 Annual Unlinked Trips (UPT) 519 Average Weekday Unlinked Trips

91 Average Saturday Unlinked Trips

7 Average Sunday Unlinked Trips

Service Supplied

1,668,506 Annual Vehicle Revenue Miles (VRM)

81,429 Annual Vehicle Revenue Hours (VRH)

39 Vehicles Operated in Maximum Service (VOMS)

52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles O in Maximum		Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Demand Response Total	39 39		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		

Financial Information

\$0

\$0

Operating Funding Sources

12.4%

12.6%

6.6%

Sources of Operating Funds Expended								
ares and Directly Generated	\$526,929	12.4%						
Local Funds	\$534,188	12.6%						
State Funds	\$279,618	6.6%						
Federal Assistance	\$2,898,132	68.4%						

Total Operating Funds Expended 100.0%

Sources of Capital Funds Expended Fares and Directly Generated Local Funds \$0 \$0 State Funds

Federal Assistance

Fixed Guideway Vehicles Available

Total Capital Funds Expended

Summary of Operating Expenses (OE)

Labor	\$3,087,014	72.8%
Materials and Supplies	\$573,817	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$578,036	13.6%
Total Operating Expenses	\$4,238,867	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Penorted Separately)	0.2	

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	ge in Yearsa
Demand Response	\$4,238,867	\$526,929	\$0	2,427,722	139,701	1,668,506	81,429	0.0	52	39	25.0%	5.5
Total	\$4,238,867	\$526,929	\$0	2,427,722	139,701	1,668,506	81,429	0.0	52	39	25.0%	

Service Efficiency Performance Measures Service Effectiveness Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$2.54 \$52.06 Demand Response \$1.75 \$30.34 0.1 Demand Response 1.7 \$2.54 \$52.06 0.1 Total Total \$1.75 \$30.34 1.7



 $\label{eq:nonconstraint} \begin{tabular}{ll} {\bf Notes:} \\ {\bf a} {\bf Demand \ Response - Taxi} \ ({\bf DT}) \ and \ non-dedicated \ fleets \ do \ not \ report \ fleet \ age \ data. \\ \end{tabular}$