Center for Pan Asian Community Services, Inc.

2018 Annual Agency Profile

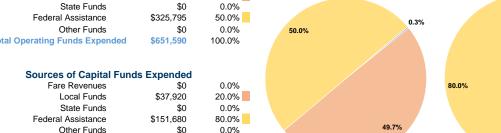
3510 Shallowford Rd NE Chamblee, GA 30341

Atlanta, GA



0.3% Local Funds \$323,697 49.7% State Funds \$0 0.0% Federal Assistance \$325,795 Other Funds \$0 0.0% **Total Operating Funds Expended** \$651,590 100.0%

Total Capital Funds Expended



100.0%

Operating Funding Sources

Capital Funding Sources

20.0%

Service Area Statistics

94 Square Miles 1,647,546 Population

4,515,419 Population

Service Consumption

21,201 Annual Unlinked Trips (UPT)

9 Pop. Rank out of 498 UZAs

Service Supplied

110,966 Annual Vehicle Revenue Miles (VRM) 9,444 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40246

Reporter Type: Reduced Reporter

Modal Characteristics

\$189,600

Operation Characteristics

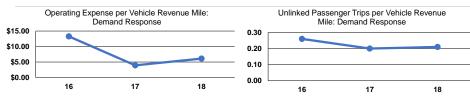
Vehicles Operated at Maximum Service

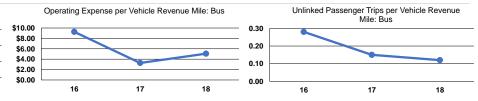
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	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	7	-	\$521,272	\$0	\$151,680	18,246	85,281	8,009	8.1
Bus	2	-	\$130,318	\$2,098	\$37,920	2,955	25,685	1,435	3.5
Total	9	-	\$651.590	\$2.098	\$189.600	21,201	110.966	9.444	

Performance Measures

Service Efficiency Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour \$6.11 \$65.09 Demand Response \$5.07 \$90.81 Bus Total \$5.87







Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.