http://www.shelbycountytn.gov

Shelby County Government

814 Jefferson Avenue 2018 Annual Agency Profile Memphis, TN 38105



Financial Information Urbanized Area (UZA) Statistics - 2010 Census

Memphis, TN-MS-AR

497 Square Miles

1,060,061 Population

41 Pop. Rank out of 498 UZAs



Service Area Statistics

319 Square Miles 744,444 Population

Service Consumption

49,857 Annual Unlinked Trips (UPT)

Service Supplied

280,557 Annual Vehicle Revenue Miles (VRM) 9,619 Annual Vehicle Revenue Hours (VRH)

Database Information

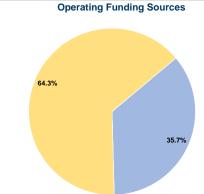
NTDID: 40247

Reporter Type: Reduced Reporter

Total Operating Funds Expended \$627,494

Sources of Capital Funds Expended Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0

Total Capital Funds Expended \$0



Modal Characteristics

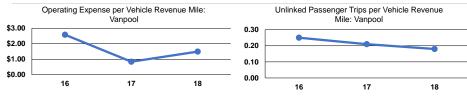
Operation Characteristics

Vehicles Operated at Maximum Service

	USES OF										
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age		
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a		
Vanpool	-	32	\$417,221	\$224,037	\$0	49,857	280,557	9,619	0.5		
Total		32	\$417.221	\$224,037	\$0	49.857	280.557	9.619			

Performance Measures

	Service Eff	ficiency			Service Effectiveness	
				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Vanpool	\$1.49	\$43.37	Vanpool	\$8.37	0.2	5.2
Total	\$1.49	\$43.37	Total	\$8.37	0.2	5.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.