http://www.cohb.org/minibus

400 South Federal Highway Hallandale Beach, FL 33009

City of Hallandale Beach

2018 Annual Agency Profile

e	General Inform	ation				Fi	nancial In	formation			
Urbanized Area (UZA) Statistics - 2010 Census				Sources of Operating Funds Expended					Operating Funding Sources		
/liami, FL					e Revenues	\$0	0.0%				
	Square Miles				Local Funds	\$930,548	100.0%				
5,502,379 Population 4 Pop. Rank out of 498 UZAs					State Funds	\$0	0.0%				
4 F	Pop. Rank out of 49	98 UZAs			Assistance	\$0	0.0%				
					Other Funds	\$0	0.0%				
				Total Operating F	unds Expended	\$930,548	100.0%				
Service Area Stati	stics										
	Square Miles				s of Capital Fund						
39,500 F	Population				e Revenues	\$0					
					Local Funds	\$0					
Service Consumpt					State Funds	\$0					
278,559 /	Annual Unlinked Tr	ips (UPT)			Assistance	\$0			100.0%		
					Other Funds	\$0					
Service Supplied				Total Capital F	unds Expended	\$0					
	Annual Vehicle Rev Annual Vehicle Rev										
Database Informat NTDID: 4	40249										
Reporter Type: F	Reduced Reporter										
					Modal	Characteris	tics				
Operation Charact	teristics				Modal	Characteris	tics				
Operation Charact	teristics		es Operate		Modal	Characteris	tics				
Operation Charact	teristics		es Operate mum Serv		Modal	Characteris	Uses of				
Operation Charact	teristics				Modal	Characteris Fare		Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
	teristics	at Maxii	mum Serv	vice			Uses of	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Mode Bus	teristics	at Maxii Directly	mum Serv	rice Purchased Transportation 5	Operating Expenses \$855,322	Fare Revenues \$0	Uses of Capital Funds \$0	Unlinked Trips 278,559	Revenue Miles 179,595	Revenue Hours 19,097	in Years
Mode Bus	teristics	at Maxii Directly	mum Serv	rice Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Mode Bus Fotal		at Maxii Directly	mum Serv	rice Purchased Transportation 5	Operating Expenses \$855,322	Fare Revenues \$0	Uses of Capital Funds \$0	Unlinked Trips 278,559	Revenue Miles 179,595	Revenue Hours 19,097	in Years
Operation Charact Mode Bus Total Performance Meas		at Maxii Directly	mum Serv	rice Purchased Transportation 5	Operating Expenses \$855,322	Fare Revenues \$0	Uses of Capital Funds \$0	Unlinked Trips 278,559	Revenue Miles 179,595 179,595	Revenue Hours 19,097	in Years
Mode Bus Total		at Maxin Directly Operated -	mum Serv Service	Vice Purchased Transportation 5 5 Efficiency	Operating Expenses \$855,322 \$855,322	Fare Revenues \$0	Uses of Capital Funds \$0	Unlinked Trips 278,559	Revenue Miles 179,595 179,595 Operating Expenses	Revenue Hours 19,097 19,097 Service Effectiveness	Average Fleet Ag in Years 4.3
Mode Bus Total Performance Meas		at Maxin Directly Operated - - Operating Exper	mum Serv Service nses per	Vice Purchased Transportation 5 5 Efficiency Operating	Operating Expenses \$855,322 \$855,322	Fare Revenues \$0	Uses of Capital Funds \$0 \$0	Unlinked Trips 278,559 278,559	Revenue Miles 179,595 179,595 Operating Expenses per Unlinked	Revenue Hours 19,097 19,097 Service Effectiveness Unlinked Trips per	in Years 4.3 Unlinked Trips pe
Mode Bus Total Performance Meas Mode		at Maxin Directly Operated -	mum Serv Service nses per nue Mile	Vice Purchased Transportation 5 5 Efficiency Operating	Operating Expenses \$855,322 \$855,322	Fare Revenues \$0	Uses of Capital Funds \$0 \$0	Unlinked Trips 278,559 278,559	Revenue Miles 179,595 179,595 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 19,097 19,097 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Years 4. Unlinked Trips pe Vehicle Revenue Hou
Mode Bus Total Performance Meas Mode Bus		at Maxin Directly Operated - - Operating Exper	Service Sservice nses per nue Mile \$4.76	Vice Purchased Transportation 5 5 Efficiency Operating	Operating Expenses \$855,322 \$855,322 Expenses per Revenue Hour \$44.79	Fare Revenues \$0	Uses of Capital Funds \$0 \$0 B	Unlinked Trips 278,559 278,559	Revenue Miles 179,595 179,595 Operating Expenses per Unlinked Passenger Trip \$3.07	Revenue Hours 19,097 19,097 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 1.6	in Years 4.3 Unlinked Trips pe Vehicle Revenue Hou 14.1
Mode Bus Fotal Performance Meas Mode Bus		at Maxin Directly Operated - - Operating Exper	mum Serv Service nses per nue Mile	Vice Purchased Transportation 5 5 Efficiency Operating	Operating Expenses \$855,322 \$855,322	Fare Revenues \$0	Uses of Capital Funds \$0 \$0 B	Unlinked Trips 278,559 278,559	Revenue Miles 179,595 179,595 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 19,097 19,097 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Years 4. Unlinked Trips pe Vehicle Revenue Hou 14.
Mode Bus Fotal Performance Meas Mode Bus Fotal		at Maxin Directly Operated - - Operating Expen Vehicle Reven	Service Service nses per nue Mile \$4.76 \$4.76	Vice Purchased Transportation 5 5 Efficiency Operating Vehicle	Operating Expenses \$855,322 \$855,322 Expenses per Revenue Hour \$44.79 \$44.79 per Vehicle Revenue	Fare Revenues \$0 \$0	Uses of Capital Funds \$0 \$0 B	Unlinked Trips 278,559 278,559	Revenue Miles 179,595 179,595 Operating Expenses per Unlinked Passenger Trip \$3.07	Revenue Hours 19,097 19,097 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 1.6	in Years 4. Unlinked Trips pe Vehicle Revenue Hou 14.
Mode Bus Fotal Performance Meas Mode Bus Fotal Operating Expe	sures	at Maxin Directly Operated - - Operating Expen Vehicle Reven	Service nses per nue Mile \$4.76 \$4.76 Unlir	vice Purchased Transportation 5 5 Efficiency Operating Vehicle	Operating Expenses \$855,322 \$855,322 Expenses per Revenue Hour \$44.79 \$44.79 per Vehicle Revenue	Fare Revenues \$0 \$0	Uses of Capital Funds \$0 \$0 B	Unlinked Trips 278,559 278,559	Revenue Miles 179,595 179,595 Operating Expenses per Unlinked Passenger Trip \$3.07	Revenue Hours 19,097 19,097 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 1.6	in Years 4. Unlinked Trips pe Vehicle Revenue Hou 14.
Mode Bus Total Performance Meas Mode Bus Total Operating Expe	sures	at Maxin Directly Operated - - Operating Exper Vehicle Rever	Service nses per nue Mile \$4.76 \$4.76 Unlir 2.00	Vice Purchased Transportation 5 5 Efficiency Operating Vehicle	Operating Expenses \$855,322 \$855,322 Expenses per Revenue Hour \$44.79 \$44.79 per Vehicle Revenue	Fare Revenues \$0 \$0	Uses of Capital Funds \$0 \$0 B	Unlinked Trips 278,559 278,559	Revenue Miles 179,595 179,595 Operating Expenses per Unlinked Passenger Trip \$3.07	Revenue Hours 19,097 19,097 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 1.6	in Years 4.: Unlinked Trips pe Vehicle Revenue Hou
Mode Bus Total Performance Meas Mode Bus Total Operating Expe 00 00	sures	at Maxin Directly Operated Operating Expen Vehicle Reven nue Mile: Bus	Service nses per nue Mile \$4.76 \$4.76 Unlir 2.00 1.50	Vice Purchased Transportation 5 5 Efficiency Operating Vehicle	Operating Expenses \$855,322 \$855,322 Expenses per Revenue Hour \$44.79 \$44.79 per Vehicle Revenue	Fare Revenues \$0 \$0	Uses of Capital Funds \$0 \$0 B	Unlinked Trips 278,559 278,559	Revenue Miles 179,595 179,595 Operating Expenses per Unlinked Passenger Trip \$3.07	Revenue Hours 19,097 19,097 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 1.6	in Years 4. Unlinked Trips pe Vehicle Revenue Hou 14.
Mode Bus Total Performance Meas Mode Bus Total Operating Expe	sures	at Maxin Directly Operated Operating Expen Vehicle Reven nue Mile: Bus	Service nses per nue Mile \$4.76 \$4.76 \$4.76 Unlir 2.00 1.50 1.00	Vice Purchased Transportation 5 5 Efficiency Operating Vehicle	Operating Expenses \$855,322 \$855,322 Expenses per Revenue Hour \$44.79 \$44.79 per Vehicle Revenue	Fare Revenues \$0 \$0	Uses of Capital Funds \$0 \$0 B	Unlinked Trips 278,559 278,559	Revenue Miles 179,595 179,595 Operating Expenses per Unlinked Passenger Trip \$3.07	Revenue Hours 19,097 19,097 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 1.6	in Years 4.: Unlinked Trips pe Vehicle Revenue Hou 14.!
Mode Bus Total Performance Meas Mode Bus Total Operating Expe	sures	at Maxin Directly Operated Operating Exper Vehicle Reven nue Mile: Bus	Service nses per nue Mile \$4.76 \$4.76 Unlir 2.00 1.50	Vice Purchased Transportation 5 5 Efficiency Operating Vehicle	Operating Expenses \$855,322 \$855,322 Expenses per Revenue Hour \$44.79 \$44.79 per Vehicle Revenue	Fare Revenues \$0 \$0	Uses of Capital Funds \$0 \$0 B	Unlinked Trips 278,559 278,559	Revenue Miles 179,595 179,595 Operating Expenses per Unlinked Passenger Trip \$3.07	Revenue Hours 19,097 19,097 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 1.6	in Years 4.: Unlinked Trips pe Vehicle Revenue Hou 14.!

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.