

General Information

Urbanized Area Statistics - 2010 Census
 Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs

Service Consumption
 55,429 Annual Passenger Miles (PMT)
 45,437 Annual Unlinked Trips (UPT)
 111 Average Weekday Unlinked Trips
 211 Average Saturday Unlinked Trips
 113 Average Sunday Unlinked Trips

Database Information
 NTDID: 40258
 Reporter Type: Full Reporter

Service Area Statistics
 3 Square Miles
 16,020 Population

Service Supplied
 42,234 Annual Vehicle Revenue Miles (VRM)
 5,519 Annual Vehicle Revenue Hours (VRH)
 2 Vehicles Operated in Maximum Service (VOMS)
 8 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

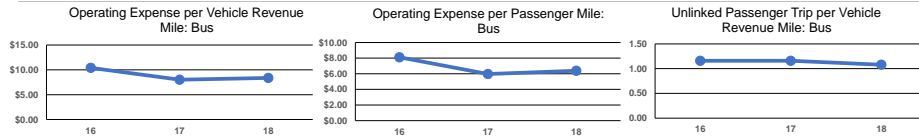
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	2	-	\$0	\$8,264	\$0	\$0	\$8,264
Total	2	-	\$0	\$8,264	\$0	\$0	\$8,264

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$354,027	\$10,162	\$8,264	55,429	45,437	42,234	5,519	0.0	8	2	75.0%	11.1
Total	\$354,027	\$10,162	\$8,264	55,429	45,437	42,234	5,519	0.0	8	2	75.0%	11.1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.38	\$64.15	\$6.39	\$7.79
Total	\$8.38	\$64.15	\$6.39	\$7.79



Notes:

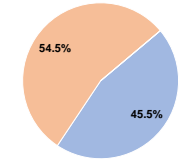
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$162,355	45.5%
Local Funds	\$194,693	54.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Operating Funding Sources

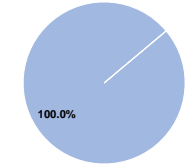


Total Operating Funds Expended \$357,048 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$8,264	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Capital Funding Sources



Total Capital Funds Expended \$8,264 100.0%

Summary of Operating Expenses (OE)

Labor	\$175,403	49.5%
Materials and Supplies	\$46,261	13.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$132,363	37.4%
Total Operating Expenses	\$354,027	100.0%
Reconciling OE Cash Expenditures	\$3,021	
Purchased Transportation (Reported Separately)	\$0	