http://www.loopertrolley.com 224 Second Avenue North Suite 201 St. Petersburg, FL 33701

The Looper Group, Inc. 2018 Annual Agency Profile

General Information								Financial Information						
Urbanized Area Statistics - 2010 Census S Tampa-St. Petersburg, FL 957 Square Miles 2,441,770 Population 17 Pop. Rank out of 498 UZAs		55,429 A	Service Consumption 55,429 Annual Passenger Miles (PMT)			Database Information NTDID: 40258			Sources of Operating Fu Fares and Directly Generated			Operating Funding		
		45,437 Annual Unlinked Trips (UPT) 111 Average Weekday Unlinked Trips 211 Average Saturday Unlinked Trips 113 Average Sunday Unlinked Trips			Reporter Type: Full Reporter			Local Funds State Funds Federal Assistance		\$194,693	54.5%	54.5% 0.0% 0.0% 54.5%		
										\$0				
										\$0	0.0%			
									Total Operating Funds Expended		\$357,048	100.0%		
Service Area Statistics 3 Square Miles		Service S							Sources of Capita	I Funds Expended		45.5%		
		42,234 Annual Vehicle Revenue Miles (VRM)							Fares and Directly Generated		\$8,264	100.0%		
16,020 Population		5,519 Annual Vehicle Revenue Hours (VRH) 2 Vehicles Operated in Maximum Service (VOMS)							Local Funds State Funds		\$0	0.0%		
											\$0	0.0%		
		8 V	/ehicles Available f	or Maximum Service	(VAMS)				Fede	eral Assistance	\$0	0.0%		
			Modal Charac	storistics				т	atal Canit	al Funds Expended	\$8.264	100.0%	Capital Funding Sour	
	Vehicles O	perated	would charac	clensues				10	otal Capit	ai Funds Expended	⊅ 0,∠04	1001070		
lodal Overview	in Maximum	Service	Uses of Capital Funds				Summary of Operation		ng Expenses (OE)					
	Directly	Purchased	Revenue	Systems and	Facilities and									
ode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$175,403	49.5%		
S	2	-	\$0	\$8,264	\$0	\$0	\$8,264	_		s and Supplies	\$46,261	13.1%		
Total	2	-	\$0	\$8,264	\$0	\$0	\$8,264	Purchased Transportation Other Operating Expenses		\$0	0.0% 37.4%	100.0%		
								Otr		ting Expenses	\$132,363 \$354,027	37.4% 100.0%		
								Reconciling			\$3,021	100.0%		
								Reconciling OE Cash Expenditures Purchased Transportation		ψ0,021				
								(Reported Separately)		\$0				
peration Characteristics								Fixed Gu	ideway	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ectional	for Maximum	Vehicles Operated in		Percent Average F	
ode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rout	e Miles	Service	Maximum Service	Sp	are Vehicles Age in Yea	
IS	\$354,027	\$10,162	\$8,264	55,429	45,437	42,234	5,519		0.0	8	2		75.0% 1	
otal	\$354,027	\$10,162	\$8,264	55,429	45,437	42,234	5,519		0.0	8	2		75.0%	
erformance Measures		Service Efficiency Operating Expenses per Operating Expenses per				Operating Ex			Service Effectiveness Denses per Operating Expenses per Unlinker			d Trips per Unlinked Trips r		
ode		Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode		enses per enger Mile			Unlinked Trips per Vehicle Revenue Mile		Vehicle Revenue Hou	
IS		\$8.38			Bus		1 450	\$6.39		\$7.79	1.1		8.2	
otal		\$8.38		\$64.15		Total		\$6.39		\$7.79	1.1		8.2	
Operating Expense per Vel	hicle Revenue	Operating Expense pe	er Passenger Mile:	Unlinked Passe	nger Trip per Vehicle									
Mile: Bus		Bus			ue Mile: Bus									
0	\$10.00			1.50										
	\$6.00			1.00		<u> </u>								
	\$4.00	¥		0.50										
\$10.00				0.50										

\$2.00 \$0.00 18 ______ 0.00 \$0.00 17 17 18 16 17 16

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.