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Georgia State Road and Tollway Authority
2018 Annual Agency Profile

245 Peachtree Center Ave NE Suite 2200 Atlanta, GA 30303-1224

| \$8.00 | | mation | | Financial Information | | | | | | | | | | |
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| \$\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | Atlanta, GA | | 45,122,110 Annual Passenger Miles (PMT) 1,687,030 Annual Unlinked Trips (UPT) | | | | | | Fares and Directly Generated | | \$4,473,716 | | | nding Sourc |
| 9 Pop. Rank out of 488 UZAs 0 A verrage Stundty Volimited Trips 0 A verrage Stundty Volimited Trips 0 A verrage Stundty Vollmited Trips 1 A verrage Stundty Vollmited Trips 1 A verrage Stundty Vollmited Trips 1 A verrage Stundty Vollmited Trips 4 88 Square Miles 1 .554,871 Population 1 .554,871 Population 2 .511.88 Ammul Vehicle Soperated in Maximum Service (VOHS) 1 121 Vehicles Operated in Maximum Service (VOHS) 1 121 Vehicles Operated in Vehicles Operated in Vehicles 1 .554,871 Population 1 Dicetly 1 | | | | | | Reporter Type: Full Reporter | | | | | | | | |
| Service Area Statistics Service Area Sta | 4,515,419 Population | 1 | 6,802 Average Weekday Unlinked Trips | | | | | | State Funds | | \$14,106,589 | 62.5% | | 17.7% |
| Service Area Statistics A98 Square Miles 1,354,871 Population 11 | 9 Pop. Rank | out of 498 UZAs | | | | | | | Fed | leral Assistance | \$3,986,836 | 17.7% | | |
| 1,354,871 Population | | | | , | | | | | Total Operat | ing Funds Expended | \$22,567,141 | 100.0% | | 19.8% |
| 1.354,871 Population | Service Area Statistics | | Service S | Supplied | | | | | | Sources of Capita | I Funds Expended | | 62.5% | |
| 1,354,871 Population | | les | 2,311,808 Annual Vehicle Revenue Miles (VRM) | | | | | | | | | 0.0% | | |
| Poperation Character Substitute Poperating Expenses per Poperating Expens | | | | | | | | | | | | | | |
| Valid Val | • | | 121 V | ehicles Operated in | n Maximum Service (| VOMS) | | | | State Funds | \$2,058,234 | 17.3% | | |
| Vehicle Operator In Maximum Service Note Operator In Maximum Service Operator In Maximum Service Operator | | | 151 V | ehicles Available fo | or Maximum Service | (VAMS) | | | Fed | leral Assistance | \$9,844,610 | 82.7% | | |
| Modal Overview New | | | | Modal Charac | teristics | | | | Total Can | ital Funds Evnended | \$11 902 844 | 100.0% | Capital Fundi | ng Sources |
| Mode Directly Purbased Revenue Systems and Facilities and Systems and S | | Vahicles O | nerated | modal Onarac | ,101100 | | | | Total Cap | itai i ulius Expeliueu | \$11,302,044 | | | |
| Mode Operating Purchased Commuter Bus Operating Expenses Commuter Bus Operating Expenses Squ.645,536 Sq.473,716 Sq.1302,844 Sq.1305 Sq.1307 Sq.1305 Sq.1307 Sq.1305 Sq.1307 Sq.1305 Sq.1307 Sq.1305 Sq.1307 Sq.1305 Sq.1307 Sq.1305 Sq.130 | Modal Overview | | | | Hee | s of Canital Funds | | | Summary of Operation | | ing Expenses (OF) | | | |
| Mode Operation Characteristics Operating Expenses Ear Revenue File Suldeways Stations Other Total Stations | modul overview | | | Revenue | | | | | ` | Juninary or Operat | mg Expenses (OL) | | | |
| Commuter Bus | Mode | | | | | | Other | Total | | Labor | \$1,286,318 | 6.2% | | |
| State Stat | Commuter Bus | | | \$10,828,507 | \$57,577 | \$43,150 | \$973,610 | \$11,902,844 | Materia | | | | | 17.3% |
| Operation Characteristics | Total | - | 121 | \$10,828,507 | \$57,577 | \$43,150 | \$973,610 | \$11,902,844 | Purchased | Transportation | \$14,513,419 | 70.3% | 82.7% | |
| Commuter Bus Service | | | | | | | | | Other Oper | ating Expenses | \$3,174,066 | 15.4% | | |
| Operation Characteristics Operating Expenses Fare Revenues St.472,710 | | | | | | | | | | | | 100.0% | | |
| Commuter Bus Commuter Bus Commuter Bus Commuter Bus Sasange | | | | | | | | | | | \$449,435 | | | |
| Operation Characteristics | | | | | | | | | | | 4 | | | |
| Commuter Bus S20,645,536 S4,473,716 S11,902,844 A5,122,110 | | | | | | | | | (Repo | ted Separately) | \$1,472,170 ' | | | |
| Commuter Bus S20,645,536 S4,473,716 S11,902,844 A5,122,110 | Operation Characteristics | 5 | | | | | | | Fixed Guideway | Vehicles Available | | | | |
| Mode Expenses Fare Revenues Sque Nerve Sque Nerve Nerve Sque Nerve Sque Nerve | | | | Uses of | Annual | Annual | Annual Vehicle | Annual Vehicle | | | Vehicles Operated in | | Percent Av | erage Fleet |
| Commuter Bus \$20,645,536 \$4,473,716 \$11,902,844 45,122,110 1,687,030 2,311,808 112,335 0.0 151 121 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19.9% 11.3 19. | Mode | | Fare Revenues | | | | | | | | | s | | |
| Performance Measures Service Efficiency Service Effectiveness | | | | | | | | | | | | ŭ | | |
| Mode Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Hour Mode Sta3.79 Commuter Bus \$8.93 \$183.79 Commuter Bus \$0.46 \$12.24 \$0.7 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 \$15.0 | Total | | | | | | | | | | | | | |
| Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Sta. 24 Vehicle Revenue Hour Commuter Bus \$8.93 \$183.79 Commuter Bus \$0.46 \$12.24 0.7 15.0 Total \$0.46 \$12.24 0.7 15.0 Vehicle Revenue Hour State | Performance Measures | | Sei | rvice Efficiency | | | | | | Service Effe | ectiveness | | | |
| Commuter Bus \$8.93 \$183.79 Commuter Bus \$0.46 \$12.24 0.7 15.0 Total Operating Expense per Vehicle Revenue Mile: Commuter Bus Operating Expense per Vehicle Revenue Mile: Commuter Bus So.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 5 | | | | | | | | | | | | | | |
| Second S | | Ve | | Vel | | | | Pass | | | Vehicle Rev | | Vehicle Re | |
| Operating Expense per Vehicle Revenue Mile: Commuter Bus Operating Expense per Passenger Mile: Commuter Bus Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus St.00 St. | | | | | | | | | | | | | | |
| Mile: Commuter Bus Commuter Bus Revenue Mile: Commuter Bus Revenue Mile: Commuter Bus Revenue Mile: Commuter Bus 0.60 0.60 0.60 0.40 0.40 0.40 0.50 0.00 0.00 0.00 0.0 | Total | | \$8.93 | | \$183.79 | | Total | | \$0.46 | \$12.24 | | 0.7 | | 15.0 |
| \$5.00 | | | | | | | | | | | | | | |
| \$8.00 | \$10.00 | | • | | 0.80 | • | | | | | | | | |
| \$4.00 | | | | | 0.00 | | | | | | | | | |
| 50.0 | \$4.00 | ****** | | | | | | | | | | | | |
| | \$2.00 | | | | | | | | | | | | | |
| | \$0.00 | \$0.00 | 18 | | 0.00 | 18 | | | | | | | | |

Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.