

Georgia State Road and Tollway Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption
45,122,110 Annual Passenger Miles (PMT)
1,687,030 Annual Unlinked Trips (UPT)
6,802 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 40264
Reporter Type: Full Reporter

Service Area Statistics
498 Square Miles
1,354,871 Population

Service Supplied
2,311,808 Annual Vehicle Revenue Miles (VRM)
112,335 Annual Vehicle Revenue Hours (VRH)
121 Vehicles Operated in Maximum Service (VOMS)
151 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

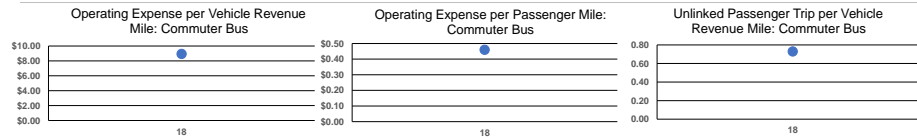
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	121	\$10,828,507	\$57,577	\$43,150	\$973,610	\$11,902,844
Total	-	121	\$10,828,507	\$57,577	\$43,150	\$973,610	\$11,902,844

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$20,645,536	\$4,473,716	\$11,902,844	45,122,110	1,687,030	2,311,808	112,335
Total	\$20,645,536	\$4,473,716	\$11,902,844	45,122,110	1,687,030	2,311,808	112,335

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$8.93	\$183.79	Commuter Bus	\$0.46	\$12.24
Total	\$8.93	\$183.79	Total	\$0.46	\$12.24



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$4,473,716 19.8%
Local Funds \$0 0.0%
State Funds \$14,106,589 62.5%
Federal Assistance \$3,986,836 17.7%

Total Operating Funds Expended \$22,567,141 100.0%

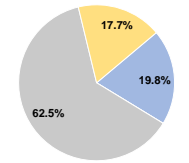
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$2,058,234 17.3%
Federal Assistance \$9,844,610 82.7%

Total Capital Funds Expended \$11,902,844 100.0%

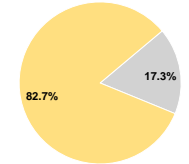
Summary of Operating Expenses (OE)

Labor \$1,286,318 6.2%
Materials and Supplies \$1,671,733 8.1%
Purchased Transportation \$14,513,419 70.3%
Other Operating Expenses \$3,174,066 15.4%
Total Operating Expenses \$20,645,536 100.0%
Reconciling OE Cash Expenditures \$449,435
Purchased Transportation (Reported Separately) \$1,472,170 *

Operating Funding Sources



Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	151	121	19.9%	11.3
0.0	151	121	19.9%	19.9%