

General Information

Urbanized Area Statistics - 2010 Census
 Decatur, AL
 58 Square Miles
 70,436 Population
 392 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Alabama Non-UZA

Service Consumption
 814,078 Annual Passenger Miles (PMT)
 157,767 Annual Unlinked Trips (UPT)
 647 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40265
 Reporter Type: Full Reporter

Service Area Statistics
 1,316 Square Miles
 152,680 Population

Service Supplied
 608,609 Annual Vehicle Revenue Miles (VRM)
 35,682 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

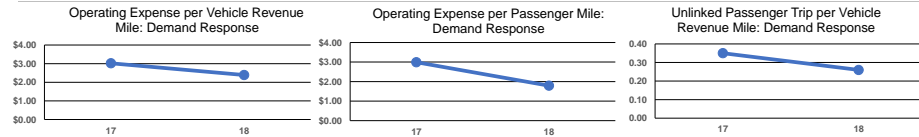
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	38	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	38	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,453,804	\$112,793	\$0	814,078	157,767	608,609	35,682	0.0	48	38	20.8%	6.2
Total	\$1,453,804	\$112,793	\$0	814,078	157,767	608,609	35,682	0.0	48	38	20.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.39	\$40.74	Demand Response	\$1.79	\$9.21	0.3	4.4
Total	\$2.39	\$40.74	Total	\$1.79	\$9.21	0.3	4.4



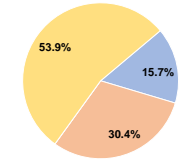
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$228,625	15.7%
Local Funds	\$441,277	30.4%
State Funds	\$0	0.0%
Federal Assistance	\$783,902	53.9%
Total Operating Funds Expended	\$1,453,804	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$1,002,504	69.0%
Materials and Supplies	\$271,968	18.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$179,332	12.3%
Total Operating Expenses	\$1,453,804	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	