

Baldwin County Commission dba Baldwin Regional Area Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Daphne-Fairhope, AL
 55 Square Miles
 57,383 Population
 458 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Alabama Non-UZA

Service Consumption
 3,272,549 Annual Passenger Miles (PMT)
 318,721 Annual Unlinked Trips (UPT)
 696 Average Weekday Unlinked Trips
 922 Average Saturday Unlinked Trips
 245 Average Sunday Unlinked Trips

Database Information
 NTDID: 40928
 Reporter Type: Full Reporter

Service Area Statistics
 2,027 Square Miles
 203,709 Population

Service Supplied
 721,956 Annual Vehicle Revenue Miles (VRM)
 39,259 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

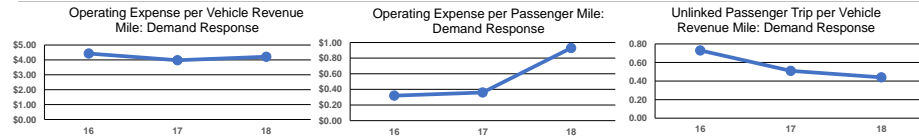
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	39	-	\$784,020	\$0	\$0	\$0	\$0	\$784,020
Total	39	-	\$784,020	\$0	\$0	\$0	\$0	\$784,020

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,038,488	\$871,326	\$784,020	3,272,549	318,721	721,956	39,259	0.0	52	39	25.0%	3.4
Total	\$3,038,488	\$871,326	\$784,020	3,272,549	318,721	721,956	39,259	0.0	52	39	25.0%	3.4

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.21	\$77.40	Demand Response	\$0.93	\$9.53	0.4	8.1
Total	\$4.21	\$77.40	Total	\$0.93	\$9.53	0.4	8.1



Notes:

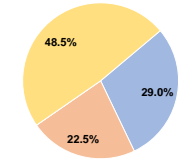
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$881,144	29.0%
Local Funds	\$683,082	22.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,474,262	48.5%
Total Operating Funds Expended	\$3,038,488	100.0%

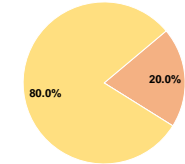
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$156,804	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$627,216	80.0%
Total Capital Funds Expended	\$784,020	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,315,766	76.2%
Materials and Supplies	\$483,293	15.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$239,429	7.9%
Total Operating Expenses	\$3,038,488	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	