http://www.fthra.org 704 Rolling Hills Drive Johnson City, TN 37604

## First Tennessee Human Resource Agency 2018 Annual Agency Profile

General Information								Financial Information				
Urbanized Area Statistics - 2010 Census Service Consumption					Database Information			Sources of Operating Funds Expended			Operating Funding Sour	
Johnson City, TN		3,294,787 Annual Passenger Miles (PMT)			NTDID: 40950			Fares and Directly Generated		43.6% 1.1%		
110 Square Miles		173,314 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds	\$52,967			
120,415 Population			verage Weekday U						State Funds	\$1,077,240	22.3%	33.0%
259 Pop. Rank out	of 498 UZAs	52 <b>A</b>	verage Saturday U	nlinked Trips				F	ederal Assistance	\$1,596,235	33.0%	
Other UZAs Served		5 Average Sunday Unlinked Trips										
) Tennessee Non-UZA, 291 Kings	port, TN-VA, 397 Bri	stol-Bristol, TN-VA						Total Oper	ating Funds Expended	\$4,837,897	100.0%	22.3%
Service Area Statistics		Service Supplied							Sources of Capita	al Funds Expended		43.6%
2,769 Square Miles		3,076,646 Annual Vehicle Revenue Miles (VRM)						Fares and D	irectly Generated	\$22,133	16.1%	
361,235 Population		138,296 Annual Vehicle Revenue Hours (VRH) 56 Vehicles Operated in Maximum Service (VOMS)							Local Funds	\$0	0.0%	1.1%
									State Funds	\$10,376	7.5%	1.176
		103 <b>V</b>	ehicles Available fo	or Maximum Service	(VAMS)			F	ederal Assistance	\$105,372	76.4%	
												Capital Funding Sources
		Modal Characteristics						Total Ca	pital Funds Expended	\$137,881	100.0%	
Modal Overview		Vehicles Operated				New York From de			Summers of Orecest			
Modal Overview	Directly	in Maximum Service Directly Purchased		Revenue Systems and		s of Capital Funds Facilities and		Summary of Operati		ng Expenses (OE)		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$3.621.181	74.9%	76.4% 16.1%
Demand Response	. 56	· · ·	\$137,881	\$0	\$0	\$0	\$137,881	Mate	ials and Supplies	\$653,221	13.5%	78.4%
Total	56	-	\$137,881	\$0	\$0	\$0	\$137,881	Purchas	ed Transportation	\$0	0.0%	
								Other Op	erating Expenses	\$563,495	11.6%	7.5%
									al Operating Expenses	\$4,837,897	100.0%	
								Reconciling OE C		\$0		
									ed Transportation			
								(Rep	orted Separately)	\$0		
Operation Characteristics								Fixed Guidewa	y Vehicles Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	al for Maximum	Vehicles Operated in		Percent Average Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile	s Service	Maximum Service	Sp	are Vehicles Age in Years
Demand Response	\$4,837,897	\$340,307	\$137,881	3,294,787	173,314	3,076,646	138,296	0.	0 103	56	-	45.6% 2.6
Total	\$4,837,897	\$340,307	\$137,881	3,294,787	173,314	3,076,646	138,296	0.	0 103	56		45.6%
Performance Measures		Service Efficiency										
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode		Operating Ex		perating Expenses per	Unlinked		Unlinked Trips per
Mode Demand Response	Ve	\$1.57	Ver	S34.98		Vode Demand Response	Pass	senger Mile Ui \$1.47	hlinked Passenger Trip \$27.91	Vehicle Rev		Vehicle Revenue Hour
Total		\$1.57 \$1.57		\$34.98 \$34.98		Jemano Response		\$1.47 \$1.47	\$27.91		0.1 0.1	1.3 1.3
Iotai		\$1.57		<b>\$34.90</b>		lotal		\$1.47	\$27.91		0.1	1.3
Operating Expense per Vehi Mile: Demand Respo		Operating Expense pe Demand Re			nger Trip per Vehicle Demand Response							
.00	\$2.00	Demand Ne		0.08								
.50	\$1.50	•		0.06								
.00	\$1.00			0.04								
0.50	\$0.50			0.02								
.00	\$0.00			0.00								
17	18	17		17	18							

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.