

General Information

Urbanized Area Statistics - 2010 Census

Johnson City, TN
 110 Square Miles
 120,415 Population
 259 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Tennessee Non-UZA, 291 Kingsport, TN-VA, 397 Bristol-Bristol, TN-VA

Service Consumption

3,294,787 Annual Passenger Miles (PMT)
 173,314 Annual Unlinked Trips (UPT)
 659 Average Weekday Unlinked Trips
 52 Average Saturday Unlinked Trips
 5 Average Sunday Unlinked Trips

Database Information

NTDID: 40950
 Reporter Type: Full Reporter

Service Area Statistics

2,769 Square Miles
 361,235 Population

Service Supplied

3,076,646 Annual Vehicle Revenue Miles (VRM)
 138,296 Annual Vehicle Revenue Hours (VRH)
 56 Vehicles Operated in Maximum Service (VOMS)
 103 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

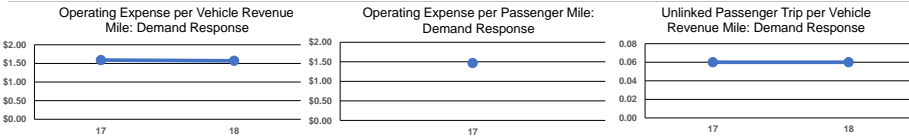
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	56	-	\$137,881	\$0	\$0	\$0	\$137,881	
Total	56	-	\$137,881	\$0	\$0	\$0	\$137,881	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,837,897	\$340,307	\$137,881	3,294,787	173,314	3,076,646	138,296	0.0	103	56	45.6%	2.6
Total	\$4,837,897	\$340,307	\$137,881	3,294,787	173,314	3,076,646	138,296	0.0	103	56	45.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$1.57	\$34.98	\$1.47	\$27.91
Total	\$1.57	\$34.98	\$1.47	\$27.91



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,111,455	43.6%
Local Funds	\$52,967	1.1%
State Funds	\$1,077,240	22.3%
Federal Assistance	\$1,596,235	33.0%
Total Operating Funds Expended	\$4,837,897	100.0%

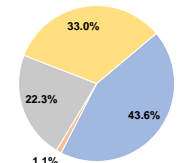
Sources of Capital Funds Expended

Fares and Directly Generated	\$22,133	16.1%
Local Funds	\$0	0.0%
State Funds	\$10,376	7.5%
Federal Assistance	\$105,372	76.4%
Total Capital Funds Expended	\$137,881	100.0%

Summary of Operating Expenses (OE)

Labor	\$3,621,181	74.9%
Materials and Supplies	\$653,221	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$563,495	11.6%
Total Operating Expenses	\$4,837,897	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

