

# Flagler County Public Transportation

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
Palm Coast-Daytona Beach-Port Orange, FL  
179 **Square Miles**  
349,064 **Population**  
109 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**  
0 Florida Non-UZA

**Service Consumption**  
1,346,810 **Annual Passenger Miles (PMT)**  
109,590 **Annual Unlinked Trips (UPT)**  
524 **Average Weekday Unlinked Trips**  
84 **Average Saturday Unlinked Trips**  
20 **Average Sunday Unlinked Trips**

**Database Information**  
NTDID: 41068  
Reporter Type: Full Reporter

**Service Area Statistics**  
571 **Square Miles**  
105,157 **Population**

**Service Supplied**  
580,433 **Annual Vehicle Revenue Miles (VRM)**  
35,310 **Annual Vehicle Revenue Hours (VRH)**  
21 **Vehicles Operated in Maximum Service (VOMS)**  
32 **Vehicles Available for Maximum Service (VAMS)**

## Modal Characteristics

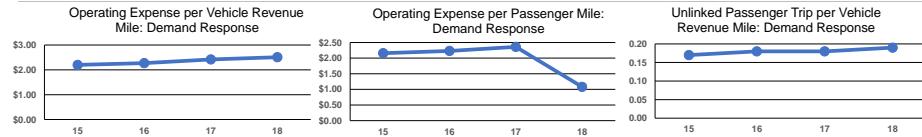
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	21	-	\$303,865	\$0	\$0	\$0	\$303,865
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$303,865</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$303,865</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,454,483	\$163,140	\$303,865	1,346,810	109,590	580,433	35,310	0.0	32	21	34.4%	4.2
<b>Total</b>	<b>\$1,454,483</b>	<b>\$163,140</b>	<b>\$303,865</b>	<b>1,346,810</b>	<b>109,590</b>	<b>580,433</b>	<b>35,310</b>	<b>0.0</b>	<b>32</b>	<b>21</b>	<b>34.4%</b>	<b>4.2</b>

## Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.51	\$41.19	Demand Response	\$1.08	\$13.27	0.2	3.1
<b>Total</b>	<b>\$2.51</b>	<b>\$41.19</b>	<b>Total</b>	<b>\$1.08</b>	<b>\$13.27</b>	<b>0.2</b>	<b>3.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$171,960	11.8%
Local Funds	\$614,714	42.3%
State Funds	\$439,399	30.2%
Federal Assistance	\$228,410	15.7%

**Total Operating Funds Expended \$1,454,483 100.0%**

**Sources of Capital Funds Expended**

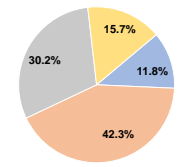
Fares and Directly Generated	\$0	0.0%
Local Funds	\$31,003	10.2%
State Funds	\$31,003	10.2%
Federal Assistance	\$241,859	79.6%

**Total Capital Funds Expended \$303,865 100.0%**

### Summary of Operating Expenses (OE)

Labor	\$1,060,984	72.9%
Materials and Supplies	\$268,537	18.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$124,962	8.6%
<b>Total Operating Expenses</b>	<b>\$1,454,483</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

