

# Audubon Area Community Services, Inc.

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Owensboro, KY  
34 Square Miles  
70,543 Population  
391 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Kentucky Non-UZA, 159 Evansville, IN-KY

### Service Area Statistics

2,693 Square Miles  
216,306 Population

### Service Consumption

1,926,638 Annual Passenger Miles (PMT)  
190,731 Annual Unlinked Trips (UPT)  
721 Average Weekday Unlinked Trips  
129 Average Saturday Unlinked Trips  
47 Average Sunday Unlinked Trips

### Database Information

NTDID: 41105  
Reporter Type: Full Reporter

### Service Supplied

1,980,604 Annual Vehicle Revenue Miles (VRM)  
197,534 Annual Vehicle Revenue Hours (VRH)  
87 Vehicles Operated in Maximum Service (VOMS)  
91 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

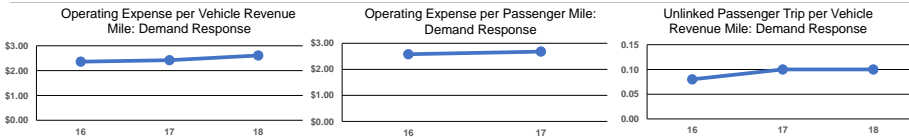
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	87	-	\$545,075	\$0	\$5,850		\$0	\$550,925
<b>Total</b>	<b>87</b>	<b>-</b>	<b>\$545,075</b>	<b>\$0</b>	<b>\$5,850</b>		<b>\$0</b>	<b>\$550,925</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,165,795	\$214,972	\$550,925	1,926,638	190,731	1,980,604	197,534	0.0	91	87	4.4%	5.9
<b>Total</b>	<b>\$5,165,795</b>	<b>\$214,972</b>	<b>\$550,925</b>	<b>1,926,638</b>	<b>190,731</b>	<b>1,980,604</b>	<b>197,534</b>	<b>0.0</b>	<b>91</b>	<b>87</b>	<b>4.4%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.61	\$26.15	Demand Response	\$2.68	\$27.08	0.1
<b>Total</b>	<b>\$2.61</b>	<b>\$26.15</b>	<b>Total</b>	<b>\$2.68</b>	<b>\$27.08</b>	<b>0.1</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$324,735	6.3%
Local Funds	\$90,000	1.7%
State Funds	\$0	0.0%
Federal Assistance	\$4,774,786	92.0%
<b>Total Operating Funds Expended</b>	<b>\$5,189,521</b>	<b>100.0%</b>

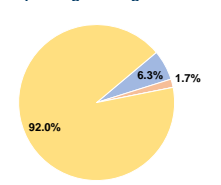
### Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$550,925	100.0%
<b>Total Capital Funds Expended</b>	<b>\$550,925</b>	<b>100.0%</b>

### Summary of Operating Expenses (OE)

Labor	\$3,690,664	71.4%
Materials and Supplies	\$784,522	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$690,609	13.4%
<b>Total Operating Expenses</b>	<b>\$5,165,795</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$23,726	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

