

# County of Citrus dba Citrus County Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Homosassa Springs-Beverly Hills-Citrus Springs, FL

90 **Square Miles**  
80,962 **Population**  
355 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Florida Non-UZA

### Service Area Statistics

49 **Square Miles**  
30,858 **Population**

### Service Consumption

70,075 **Annual Unlinked Trips (UPT)**

### Service Supplied

443,469 **Annual Vehicle Revenue Miles (VRM)**  
25,981 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 41157

Reporter Type: Reduced Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$39,311	2.3%
Local Funds	\$515,218	29.5%
State Funds	\$563,423	32.3%
Federal Assistance	\$625,862	35.9%
Other Funds	\$0	0.0%

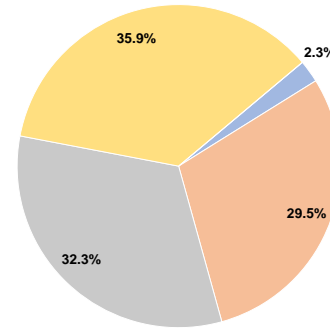
**Total Operating Funds Expended \$1,743,814** 100.0%

### Sources of Capital Funds Expended

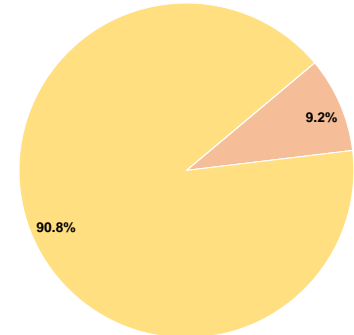
Fare Revenues	\$0	0.0%
Local Funds	\$16,314	9.2%
State Funds	\$0	0.0%
Federal Assistance	\$160,877	90.8%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$177,191** 100.0%

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	15	-	\$1,102,963	\$31,124	\$53,980	22,886	223,708	13,629	4.3
Bus	11	-	\$640,851	\$8,187	\$123,211	47,189	219,761	12,352	3.9
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$1,743,814</b>	<b>\$39,311</b>	<b>\$177,191</b>	<b>70,075</b>	<b>443,469</b>	<b>25,981</b>	

### Performance Measures

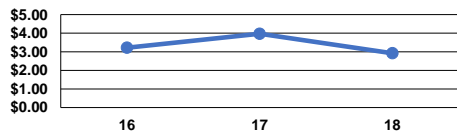
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.93	\$80.93
Bus	\$2.92	\$51.88
<b>Total</b>	<b>\$3.93</b>	<b>\$67.12</b>

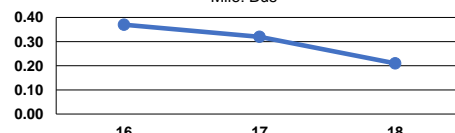
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.19	0.1	1.7
Bus	\$13.58	0.2	3.8
<b>Total</b>	<b>\$24.88</b>	<b>0.2</b>	<b>2.7</b>

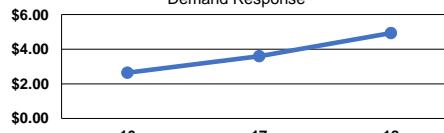
Operating Expense per Vehicle Revenue Mile: Bus



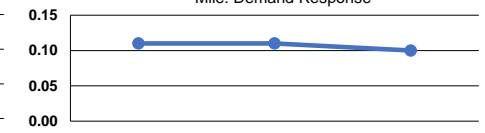
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.