http://www.citruscountytransit.com 1300 South Lecanto Highway Lecanto, FL 34461

County of Citrus dba Citrus Couny Transit 2018 Annual Agency Profile

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Urbanized Area (UZA) Statistics - 2010 Census Homosassa Springs-Beverly Hills-Citrus Springs, FL			Sources of Operating Funds Ex Fare Revenues \$3			Operatir	g Funding Sources	Capital Funding Sources	
omosassa Springs-Beveriy Hills-Cr	trus Springs, FL		Local Funds	\$39,311 \$515,218	2.3% 29.5%				
90 Square Miles			State Funds	\$563,423	32.3%				
80,962 Population			I Assistance	\$625,862	35.9%	35.9	%		
355 Pop. Rank out	of 498 UZAs		Other Funds	\$0	0.0%		2.3%		
ther UZAs Served		Total Operating I	Funds Expended	\$1,743,814	100.0%				
Florida Non-UZA		i otal oporaling i		• .,,	1001070				9.2%
Service Area Statistics		Source	s of Capital Fund	s Expended					
49 Square Miles			re Revenues	\$0	0.0%				
30,858 Population			Local Funds	\$16,314	9.2%				
<i>i</i>			State Funds	\$0	0.0%		29.5%	90.8%	
ervice Consumption		Federa	I Assistance	\$160,877	90.8%				
70,075 Annual Unlinked Trips (UPT)			Other Funds	\$0	0.0%	32.3%			
	,	Total Capital	Funds Expended	\$177,191	100.0%				
Service Supplied 443,469 Annual Vehicle 25,981 Annual Vehicle Database Information	e Revenue Miles (VRM) e Revenue Hours (VRH)								
NTDID: 41157									
Reporter Type: Reduced Report	rter								
			Modal	Characteris	stics				
Operation Characteristics									
Operation Characteristics	Vehicles Ope								
Operation Characteristics	Vehicles Ope at Maximum S				lloss of				
Operation Characteristics	at Maximum S	Service	Operating	Fara	Uses of	Annual	Appuel Vehicle	Annual Vahiala	Average Elect Ag
	at Maximum S	Service Purchased	Operating Expenses	Fare	Capital	Annual Unlinked Trins	Annual Vehicle Revenue Miles	Annual Vehicle	
lode	at Maximum S Directly Operated	Service	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
/ode Demand Response	at Maximum S Directly Operated 15	Service Purchased	Expenses \$1,102,963	Revenues \$31,124	Capital Funds \$53,980	Unlinked Trips 22,886	Revenue Miles 223,708	Revenue Hours 13,629	in Years 4.
fode Jemand Response Jus	at Maximum S Directly Operated	Service Purchased	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years 4.
Mode Demand Response Bus Total	at Maximum S Directly Operated 15 11	Service Purchased	Expenses \$1,102,963 \$640,851	Revenues \$31,124 \$8,187	Capital Funds \$53,980 \$123,211	Unlinked Trips 22,886 47,189	Revenue Miles 223,708 219,761	Revenue Hours 13,629 12,352	Average Fleet Ag in Years 4. 3.
Mode Demand Response Bus Total	at Maximum S Directly Operated 15 11 26	Service Purchased Transportation - - -	Expenses \$1,102,963 \$640,851	Revenues \$31,124 \$8,187	Capital Funds \$53,980 \$123,211	Unlinked Trips 22,886 47,189	Revenue Miles 223,708 219,761	Revenue Hours 13,629 12,352 25,981	in Years 4. 3.
f lode Demand Response Bus Total	at Maximum S Directly Operated 15 11 26	Service Purchased	Expenses \$1,102,963 \$640,851	Revenues \$31,124 \$8,187	Capital Funds \$53,980 \$123,211	Unlinked Trips 22,886 47,189	Revenue Miles 223,708 219,761 443,469	Revenue Hours 13,629 12,352	in Years 4. 3.
lode lemand Response us otal	at Maximum S Directly Operated 15 11 26	Service Purchased Transportation - - vice Efficiency	Expenses \$1,102,963 \$640,851	Revenues \$31,124 \$8,187	Capital Funds \$53,980 \$123,211	Unlinked Trips 22,886 47,189	Revenue Miles 223,708 219,761	Revenue Hours 13,629 12,352 25,981	in Years 4. 3.
lode emand Response us otal erformance Measures	at Maximum S Directly Operated 15 11 26 Serv	Service Purchased Transportation - - vice Efficiency er Operating	Expenses \$1,102,963 \$640,851 \$1,743,814	Revenues \$31,124 \$8,187	Capital Funds \$53,980 \$123,211 \$177,191	Unlinked Trips 22,886 47,189	Revenue Miles 223,708 219,761 443,469 Operating Expenses	Revenue Hours 13,629 12,352 25,981 Service Effectiveness	in Years 4. 3.
lode emand Response us otal erformance Measures	at Maximum S Directly Operated 15 11 26 Serv Operating Expenses pe	Service Purchased Transportation - - vice Efficiency er Operating le Vehicle	Expenses \$1,102,963 \$640,851 \$1,743,814 Expenses per	Revenues \$31,124 \$8,187	Capital Funds \$53,980 \$123,211 \$177,191	Unlinked Trips 22,886 47,189 70,075	Revenue Miles 223,708 219,761 443,469 Operating Expenses per Unlinked Passenger Trip \$48.19	Revenue Hours 13,629 12,352 25,981 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	in Years 4. 3. Unlinked Trips pe Vehicle Revenue Hou
Iode Jermand Response Sus Otal Performance Measures	at Maximum S Directly Operated 15 11 26 Serv Operating Expenses pe Vehicle Revenue Mii \$4.9 \$2.9	Service Purchased Transportation - - vice Efficiency er Operating le Vehicle 33	Expenses \$1,102,963 \$640,851 \$1,743,814 Expenses per Revenue Hour \$80.93 \$51.88	Revenues \$31,124 \$8,187	Capital Funds \$53,980 \$123,211 \$177,191	Unlinked Trips 22,886 47,189 70,075	Revenue Miles 223,708 219,761 443,469 Operating Expenses per Unlinked Passenger Trip \$48.19 \$48.19	Revenue Hours 13,629 12,352 25,981 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.2	in Years 4. 3. Unlinked Trips pe Vehicle Revenue Hou 1. 3.
Node Demand Response Bus Total Performance Measures Node Demand Response	at Maximum S Directly Operated 15 11 26 Serv Operating Expenses pe Vehicle Revenue Mil \$4.9	Service Purchased Transportation - - vice Efficiency er Operating le Vehicle 33	Expenses \$1,102,963 \$640,851 \$1,743,814 Expenses per Revenue Hour \$80.93	Revenues \$31,124 \$8,187	Capital Funds \$53,980 \$123,211 \$177,191	Unlinked Trips 22,886 47,189 70,075	Revenue Miles 223,708 219,761 443,469 Operating Expenses per Unlinked Passenger Trip \$48.19	Revenue Hours 13,629 12,352 25,981 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	in Years 4. 3. Unlinked Trips pe Vehicle Revenue Hou 1.
Лоde Эетаnd Response Виs	at Maximum S Directly Operated 15 11 26 Serv Operating Expenses pe Vehicle Revenue Mil \$4.9 \$2.9 \$3.9	Service Purchased Transportation - - - vice Efficiency er Operating le Vehicle 33 22 33 Unlinked Passenger Trips	Expenses \$1,102,963 \$640,851 \$1,743,814 Expenses per Revenue Hour \$80.93 \$51.88 \$67.12 per Vehicle Revenue	Revenues \$31,124 \$8,187 \$39,311	Capital Funds \$53,980 \$123,211 \$177,191 M Da Ba To Operating Ex	Unlinked Trips 22,886 47,189 70,075 ode emand Response is botal pense per Vehicle Rev	Revenue Miles 223,708 219,761 443,469 Operating Expenses per Unlinked Passenger Trip \$48.19 \$13.58 \$24.88	Revenue Hours 13,629 12,352 25,981 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.2 0.2 Unlinked Passenger	in Years 4. 3. Unlinked Trips pe Vehicle Revenue Hou 1. 3. 2. Trips per Vehicle Revenue
Iode emand Response us otal erformance Measures lode emand Response us otal Operating Expense per Vehicle	at Maximum S	Service Purchased Transportation - - vice Efficiency er Operating le Vehicle 32 22 33	Expenses \$1,102,963 \$640,851 \$1,743,814 Expenses per Revenue Hour \$80.93 \$51.88 \$67.12 per Vehicle Revenue	Revenues \$31,124 \$8,187 \$39,311	Capital Funds \$53,980 \$123,211 \$177,191 M Da Ba To Operating Ex	Unlinked Trips 22,886 47,189 70,075	Revenue Miles 223,708 219,761 443,469 Operating Expenses per Unlinked Passenger Trip \$48.19 \$13.58 \$24.88	Revenue Hours 13,629 12,352 25,981 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.2 0.2 Unlinked Passenger Mile: Dem	in Years 4, 3, Unlinked Trips pe Vehicle Revenue Hou 1, 3, 2,
ode emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle 0	at Maximum S Directly Operated 15 11 26 Serv Operating Expenses pe Vehicle Revenue Mil \$4.9 \$2.9 \$3.9 Revenue Mile: Bus 0.40	Service Purchased Transportation - - - vice Efficiency er Operating le Vehicle 33 22 33 Unlinked Passenger Trips	Expenses \$1,102,963 \$640,851 \$1,743,814 Expenses per Revenue Hour \$80.93 \$51.88 \$67.12 per Vehicle Revenue	Revenues \$31,124 \$8,187 \$39,311 \$39,311 \$6.00	Capital Funds \$53,980 \$123,211 \$177,191 M Da Ba To Operating Ex	Unlinked Trips 22,886 47,189 70,075 ode emand Response is botal pense per Vehicle Rev	Revenue Miles 223,708 219,761 443,469 Operating Expenses per Unlinked Passenger Trip \$48.19 \$13,58 \$24.88 renue Mile: 0.15	Revenue Hours 13,629 12,352 25,981 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.2 0.2 Unlinked Passenger Mile: Dem	in Year 4 3 Unlinked Trips pr Vehicle Revenue Hot 1 3 2 Trips per Vehicle Revenue
ode emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle	at Maximum S Directly Operated 15 11 26 Serv Operating Expenses pe Vehicle Revenue Mil \$4.9 \$3.9 Revenue Mile: Bus 0.40 0.30 0.40 0.30	Service Purchased Transportation - - - vice Efficiency er Operating le Vehicle 33 22 33 Unlinked Passenger Trips	Expenses \$1,102,963 \$640,851 \$1,743,814 Expenses per Revenue Hour \$80.93 \$51.88 \$67.12 per Vehicle Revenue	Revenues \$31,124 \$8,187 \$39,311	Capital Funds \$53,980 \$123,211 \$177,191 M Da Ba To Operating Ex	Unlinked Trips 22,886 47,189 70,075 ode emand Response is botal pense per Vehicle Rev	Revenue Miles 223,708 219,761 443,469 Operating Expenses per Unlinked Passenger Trip \$48.19 \$13.58 \$24.88	Revenue Hours 13,629 12,352 25,981 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.2 0.2 Unlinked Passenger Mile: Dem	in Years 4. 3. Unlinked Trips pe Vehicle Revenue Hou 1. 3. 2. Trips per Vehicle Revenue
lode emand Response us otal verformance Measures lode emand Response us otal Operating Expense per Vehicle	at Maximum S Directly Operated 15 11 26 Serv Operating Expenses pe Vehicle Revenue Mil \$4.9 \$2.9 \$3.9 Revenue Mile: Bus 0.40 0.30 0.20 0.20	Service Purchased Transportation - - - vice Efficiency er Operating le Vehicle 33 22 33 Unlinked Passenger Trips	Expenses \$1,102,963 \$640,851 \$1,743,814 Expenses per Revenue Hour \$80.93 \$51.88 \$67.12 per Vehicle Revenue	Revenues \$31,124 \$8,187 \$39,311 \$39,311 \$6.00 \$6.00 \$4.00	Capital Funds \$53,980 \$123,211 \$177,191 M Da Ba To Operating Ex	Unlinked Trips 22,886 47,189 70,075 ode emand Response is botal pense per Vehicle Rev	Operating Expenses per Unlinked Passenger Trip \$48.19 \$24.88 renue Mile: 0.15 0.10	Revenue Hours 13,629 12,352 25,981 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.2 0.2 Unlinked Passenger Mile: Dem	in Years 4. 3. Unlinked Trips pe Vehicle Revenue Hou 1. 3. 2. Trips per Vehicle Revenue
Iode leemand Response us otal Performance Measures lode leemand Response us otal Operating Expense per Vehicle	at Maximum S Directly Operated 15 11 26 Serv Operating Expenses pe Vehicle Revenue Mil \$4.9 \$2.9 \$3.9 Revenue Mile: Bus	Service Purchased Transportation - - - vice Efficiency er Operating le Vehicle 33 22 33 Unlinked Passenger Trips	Expenses \$1,102,963 \$640,851 \$1,743,814 Expenses per Revenue Hour \$80.93 \$51.88 \$67.12 per Vehicle Revenue	Revenues \$31,124 \$8,187 \$39,311 \$39,311 \$6.00 \$4.00 \$2.00	Capital Funds \$53,980 \$123,211 \$177,191 M Da Ba To Operating Ex	Unlinked Trips 22,886 47,189 70,075 ode emand Response is botal pense per Vehicle Rev	Revenue Miles 223,708 219,761 443,469 Operating Expenses per Unlinked Passenger Trip \$48.19 \$13,58 \$24.88 renue Mile: 0.15	Revenue Hours 13,629 12,352 25,981 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.2 0.2 Unlinked Passenger Mile: Dem	in Years 4. 3. Unlinked Trips pe Vehicle Revenue Hou 1. 3. 2. Trips per Vehicle Revenue
Node Demand Response Bus Total Performance Measures Node Demand Response Bus Total	at Maximum S Directly Operated 15 11 26 Serv Operating Expenses pe Vehicle Revenue Mil \$4.9 \$2.9 \$3.9 Revenue Mile: Bus 0.40 0.30 0.20 0.20	Service Purchased Transportation - - vice Efficiency er Operating le Vehicle 33 22 33 Unlinked Passenger Trips Mile: E	Expenses \$1,102,963 \$640,851 \$1,743,814 Expenses per Revenue Hour \$80.93 \$51.88 \$67.12 per Vehicle Revenue	Revenues \$31,124 \$8,187 \$39,311 \$39,311 \$6.00 \$6.00 \$4.00	Capital Funds \$53,980 \$123,211 \$177,191 M Da Ba To Operating Ex	Unlinked Trips 22,886 47,189 70,075 ode emand Response is botal pense per Vehicle Rev	Operating Expenses per Unlinked Passenger Trip \$48.19 \$24.88 renue Mile: 0.15 0.10	Revenue Hours 13,629 12,352 25,981 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.2 0.2 Unlinked Passenger Mile: Dem	in Years 4. 3. Unlinked Trips pe Vehicle Revenue Hou 1. 3. 2. Trips per Vehicle Revenue