

Eastern Band of Cherokee Indians

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Eastern Cherokee Reservation, NC

Service Consumption

83,443 Annual Unlinked Trips (UPT)

Service Supplied

525,131 Annual Vehicle Revenue Miles (VRM)
43,386 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 44913
Reporter Type: Tribal Reporter

Financial Information

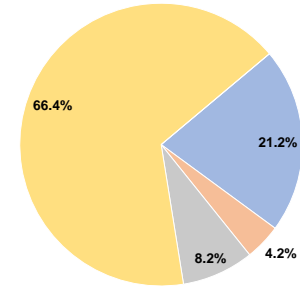
Sources of Operating Funds Expended

Fare Revenues	\$232,157	21.2%	
Local Funds	\$45,583	4.2%	
State Funds	\$90,211	8.2%	
Federal Assistance	\$727,776	66.4%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$1,095,727	100.0%	

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$422,063	\$135,872	\$0	10,221	151,234	14,793	0.0
Bus	11	-	\$673,664	\$96,285	\$0	73,222	373,897	28,593	4.1
Total	21	-	\$1,095,727	\$232,157	\$0	83,443	525,131	43,386	

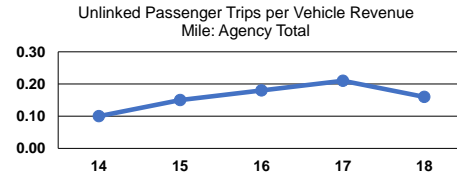
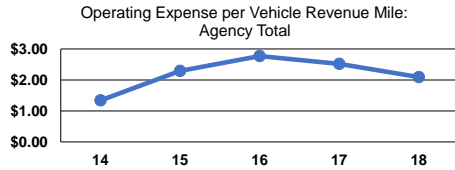
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$28.53
Bus	\$1.80	\$23.56
Total	\$2.09	\$25.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.29	0.1	0.7
Bus	\$9.20	0.2	2.6
Total	\$13.13	0.2	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.