**Urbanized Area Statistics - 2010 Census** 

4 Pop. Rank out of 498 UZAs

1,239 Square Miles

5,502,379 Population

## City of Fort Lauderdale

2018 Annual Agency Profile

**Database Information** 

NTDID: 44929

Reporter Type: Full Reporter

290 NE 3rd Avenue Fort Lauderdale, FL 33301

Miami, FL

#### **General Information**

#### Service Consumption

1,174,242 Annual Passenger Miles (PMT) 348,243 Annual Unlinked Trips (UPT)

1,005 Average Weekday Unlinked Trips

890 Average Saturday Unlinked Trips

830 Average Sunday Unlinked Trips

#### Service Area Statistics Service Supplied

281,814 Annual Vehicle Revenue Miles (VRM) 18 Square Miles 86,505 Population

30,848 Annual Vehicle Revenue Hours (VRH)

14 Vehicles Operated in Maximum Service (VOMS)

19 Vehicles Available for Maximum Service (VAMS)

# **Modal Characteristics**

	Vehicles O	perated								
Modal Overview	in Maximum	Service	Uses of Capital Funds							
	Directly	Purchased	Revenue	Systems and	Facilities and					
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			
Ferryboat	-	1	\$0	\$0	\$0	\$0	\$0			
Bus	-	13	\$0	\$0	\$0	\$0	\$0			
Total	<del>-</del>	14	\$0	\$0	\$0	\$0	\$0			

#### **Financial Information**

\$0

**Operating Funding Sources** 

74.4%

14.1%

11.5%

Sources of Operating Funds Expended									
Fares and Directly Generated	\$290,701	11.5%							
Local Funds	\$1,883,888	74.4%							
State Funds	\$356,959	14.1%							
Federal Assistance	\$0	0.0%							
Total Operating Funds Expended	\$2,531,548	100.0%							

Sources of Capital Fun	ds Expended
Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

### **Total Capital Funds Expended**

### Summary of Operating Expenses (OE)

Labor	\$253,823	11.2%
Materials and Supplies	\$152,867	6.8%
Purchased Transportation	\$1,565,171	69.2%
Other Operating Expenses	\$290,000	12.8%
Total Operating Expenses	\$2,261,861	100.0%
Reconciling OE Cash Expenditures	\$269,687	
Describered Transcription		

Purchased Transportation \$0 (Reported Separately)

Fixed Guideway Vehicles Available

## **Operation Characteristics**

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	Average Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles	Age in Years <sup>a</sup>
Ferryboat	\$199,458	\$0	\$0	13,398	46,490	9,341	3,330	1.6	2	1	50.0%	17.0
Bus	\$2,062,403	\$128,650	\$0	1,160,844	301,753	272,473	27,518	0.0	17	13	23.5%	4.8
Total	\$2,261,861	\$128,650	\$0	1.174.242	348.243	281.814	30.848	1.6	19	14	26.3%	

Service Efficiency Service Effectiveness **Performance Measures** Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Ferryboat \$21.35 \$59.90 Ferryboat \$14.89 \$4.29 5.0 14.0 Bus \$7.57 \$74.95 Bus \$1.78 \$6.83 1.1 11.0 Total \$8.03 \$73.32 Total \$1.93 \$6.50 1.2 11.3



Notes:

\*\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.