

Macon-Russell Community Action Agency dba Macon County Public Transportation

2018 Annual Agency Profile

Macon County Public Transportation
1103 Avant Street
Tuskegee, AL 36083

General Information

Service Consumption

4,377 Annual Unlinked Trips (UPT)

Service Supplied

78,185 Annual Vehicle Revenue Miles (VRM)
5,205 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$281,336 Total Operating Expenses

Database Information

NTDID: 4R01-40911

Reporter Type: Rural General Public Transit

Financial Information

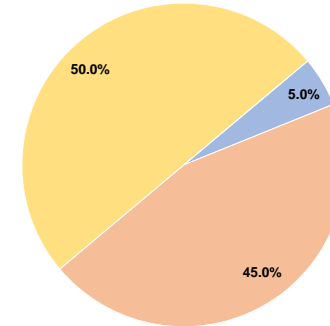
Sources of Operating Funds Expended

Fare Revenues	\$14,033	5.0%
Local Funds	\$126,635	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$140,668	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$281,336	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$281,336	\$14,033	\$0	4,377	78,185	5,205
Total	5	-	\$281,336	\$14,033	\$0	4,377	78,185	5,205

Performance Measures

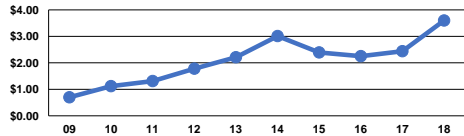
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.60	\$54.05
Total	\$3.60	\$54.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.28	0.1	0.8
Total	\$64.28	0.1	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

