https://www.madisoncountyal.gov/

100 Northside Square, Room 736 Huntsville, AL 35801

Madison County Commission 2018 Annual Agency Profile

General Info	Financial Information								
	Sources of Operating Funds		Is Expended		Operating	Funding Sources	Capital Funding Sources		
		Fa	re Revenues	\$79,595	25.4%				
Service Consumption			Local Funds	\$77,015	24.6%				
18,068 Annual Unlinke	d Trips (UPT)		State Funds	\$0	0.0%	50.0%			
O main a O marking t			al Assistance	\$156,610	50.0%	50.0%			
Service Supplied 188,956 Annual Vehicle Revenue Miles (VRM)		Other Funds Total Operating Funds Expended		\$0	0.0%			59.6%	
5,106 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$313,220	100.0%				
5,100 Annual Venicle	Revenue Hours (VRH)								
Summary of Operating Expense	es (OF)	Source	s of Capital Fund	s Expended			25.4%		
\$313,220 Total Operating Expenses		Fare Revenues		\$0	0.0%				
		Local Funds		\$59,804	40.4%				40.4%
Database Information			State Funds	\$0	0.0%				40.4%
NTDID: 4R01-40963		Federal Assistance		\$88,190	59.6%				
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%		4.6%		
		Total Capital	Funds Expended	\$147,994	100.0%		.4.0 %		
			Modal	Characteris	tics				
Operation Characteristics									
	Vehicles Oper								
	at Maximum Se	at Maximum Service							
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	10	-	\$313,220	\$79,595		\$147,994	18,068	188,956	5,106
Total	10	-	\$313,220	\$79,595		\$147,994	18,068	188,956	5,106
Performance Measures									
	Servi		vice Efficiency					Service Effectiveness	
							Operating Expenses		
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour			ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$1.66		\$61.34			mand Response	\$17.34	0.1	3.5
Total	\$1.66		\$61.34		То	tal	\$17.34	0.1	3.5
Operating Expense per Vehicle R	evenue Mile: U	nlinked Passenger Trips p							
Agency Total	0.15	Mile: Agency	Total						
32.00									
1.50	0.10								
1.00	0.05								
\$0.50									
\$0.00 09 10 11 12 13 14	0.00 0.00 09	10 11 12 13	14 15 16 17	18					
09 10 11 12 13 14	15 16 17 18 09								