

Madison County Commission

2018 Annual Agency Profile

General Information

Service Consumption

18,068 Annual Unlinked Trips (UPT)

Service Supplied

188,956 Annual Vehicle Revenue Miles (VRM)
 5,106 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$313,220 Total Operating Expenses

Database Information

NTDID: 4R01-40963

Reporter Type: Rural General Public Transit

Financial Information

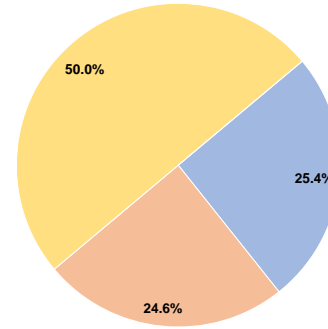
Sources of Operating Funds Expended

Fare Revenues	\$79,595	25.4%
Local Funds	\$77,015	24.6%
State Funds	\$0	0.0%
Federal Assistance	\$156,610	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$313,220	100.0%

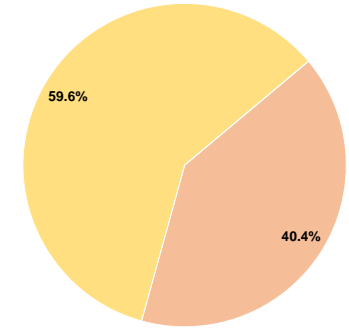
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,804	40.4%
State Funds	\$0	0.0%
Federal Assistance	\$88,190	59.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$147,994	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$313,220	\$79,595	\$147,994	18,068	188,956	5,106
Total	10	-	\$313,220	\$79,595	\$147,994	18,068	188,956	5,106

Performance Measures

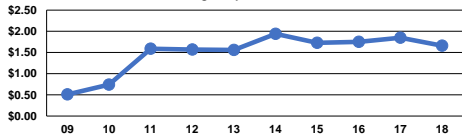
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$61.34
Total	\$1.66	\$61.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.34	0.1	3.5
Total	\$17.34	0.1	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

