

City of Guntersville

2018 Annual Agency Profile

341 Gunter Avenue
Guntersville, AL 35976

General Information

Service Consumption

16,750 Annual Unlinked Trips (UPT)

Service Supplied

81,290 Annual Vehicle Revenue Miles (VRM)
4,184 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$205,104 Total Operating Expenses

Database Information

NTDID: 4R01-41009

Reporter Type: Rural General Public Transit

Financial Information

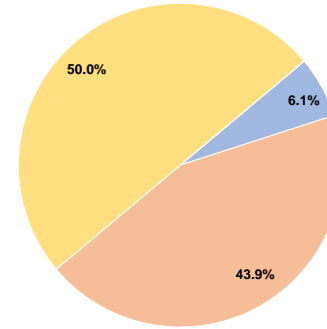
Sources of Operating Funds Expended

Fare Revenues	\$12,551	6.1%
Local Funds	\$90,001	43.9%
State Funds	\$0	0.0%
Federal Assistance	\$102,552	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$205,104	100.0%

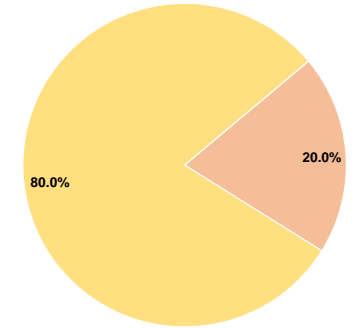
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,174	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,698	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,872	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$205,104	\$12,551	\$55,872	16,750	81,290	4,184
Total	4	-	\$205,104	\$12,551	\$55,872	16,750	81,290	4,184

Performance Measures

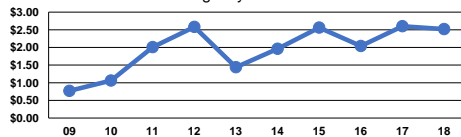
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$49.02
Total	\$2.52	\$49.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.25	0.2	4.0
Total	\$12.25	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

