

St. Clair County Commission

2018 Annual Agency Profile

General Information

Service Consumption

40,893 Annual Unlinked Trips (UPT)

Service Supplied

238,773 Annual Vehicle Revenue Miles (VRM)
10,652 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$702,062 Total Operating Expenses

Database Information

NTDID: 4R01-41076

Reporter Type: Rural General Public Transit

Financial Information

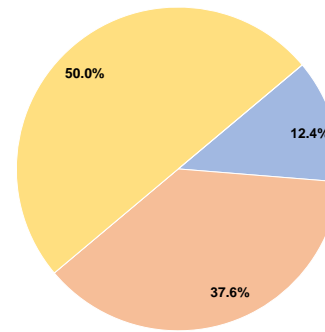
Sources of Operating Funds Expended

Fare Revenues	\$86,988	12.4%
Local Funds	\$264,043	37.6%
State Funds	\$0	0.0%
Federal Assistance	\$351,031	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$702,062	100.0%

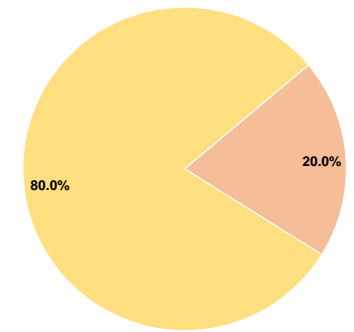
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,365	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$129,462	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$161,827	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$702,062	\$86,988	\$161,827	40,893	238,773	10,652
Total	12	-	\$702,062	\$86,988	\$161,827	40,893	238,773	10,652

Performance Measures

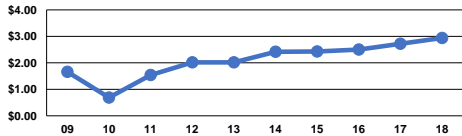
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$65.91
Total	\$2.94	\$65.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.17	0.2	3.8
Total	\$17.17	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

