

Covington Area Transit System

2018 Annual Agency Profile

General Information

Service Consumption

11,363 Annual Unlinked Trips (UPT)

Service Supplied

59,535 Annual Vehicle Revenue Miles (VRM)

2,374 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$162,348 Total Operating Expenses

Database Information

NTDID: 4R01-41125

Reporter Type: Rural General Public Transit

Financial Information

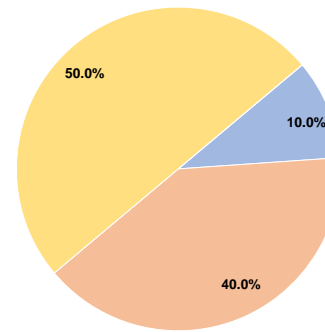
Sources of Operating Funds Expended

Fare Revenues	\$16,235	10.0%
Local Funds	\$64,939	40.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,174	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$162,348	100.0%

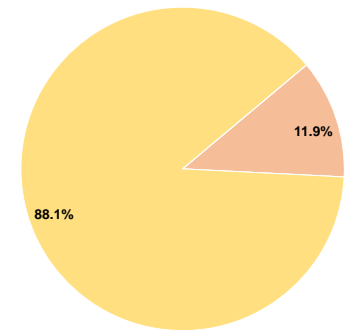
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,789	11.9%
State Funds	\$0	0.0%
Federal Assistance	\$20,639	88.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$23,428	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$162,348	\$16,235	\$23,428	11,363	59,535	2,374
Total	4	-	\$162,348	\$16,235	\$23,428	11,363	59,535	2,374

Performance Measures

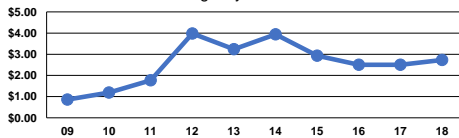
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$68.39
Total	\$2.73	\$68.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.29	0.2	4.8
Total	\$14.29	0.2	4.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

