

# Ride Solution

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

120,865 Annual Unlinked Trips (UPT)

#### Service Supplied

808,904 Annual Vehicle Revenue Miles (VRM)  
54,645 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,559,135 Total Operating Expenses

#### Database Information

NTDID: 4R02-40920

Reporter Type: Rural General Public Transit

### Financial Information

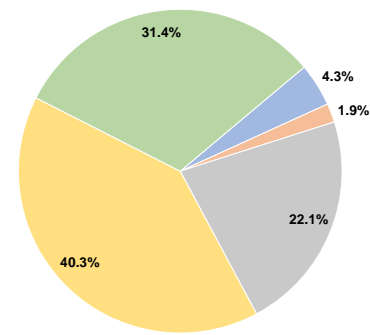
#### Sources of Operating Funds Expended

Fare Revenues	\$101,758	4.3%
Local Funds	\$44,400	1.9%
State Funds	\$521,757	22.1%
Federal Assistance	\$951,613	40.3%
Other Funds	\$741,181	31.4%
<b>Total Operating Funds Expended</b>	<b>\$2,360,709</b>	<b>100.0%</b>

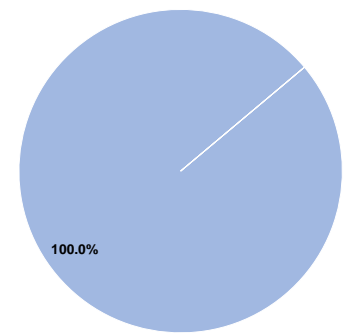
#### Sources of Capital Funds Expended

Fare Revenues	\$349,186	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$349,186</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,341,608	\$216,102	\$183,058	45,532	345,590	29,866
Bus	15	-	\$1,189,729	\$199,597	\$162,335	67,773	387,714	22,764
Vanpool	3	-	\$27,798	\$35,245	\$3,793	7,560	75,600	2,015
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$2,559,135</b>	<b>\$450,944</b>	<b>\$349,186</b>	<b>120,865</b>	<b>808,904</b>	<b>54,645</b>

#### Performance Measures

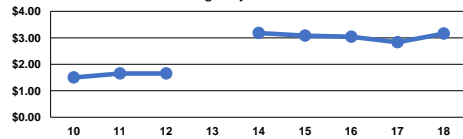
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.88	\$44.92
Bus	\$3.07	\$52.26
Vanpool	\$0.37	\$13.80
<b>Total</b>	<b>\$3.16</b>	<b>\$46.83</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.47	0.1	1.5
Bus	\$17.55	0.2	3.0
Vanpool	\$3.68	0.1	3.8
<b>Total</b>	<b>\$21.17</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

