http://www.libertybocc.com P.O. Box 730

Bristol, FL 32321

Liberty County Board of County Commissioners 2018 Annual Agency Profile

General Information		Financial Information								
		Sources of Operating Fun				Operating	Operating Funding Sources		Capital Funding Sources	
Or when Or when the set			re Revenues	\$0	0.0%					
Service Consumption 28,524 Annual Unlinked Trips (UPT)			Local Funds State Funds	\$55,647 \$223,755	11.2% 44.9%					
20,524 Annual Uninke	a mps (OPT)		al Assistance	\$219,189	44.9%	44.0%				
Service Supplied			Other Funds	\$219,109 \$0	0.0%					
316,182 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$498,591	100.0%		11.2%		10.0%	
20,051 Annual Vehicle		i otal oporating i		¢ 100,001	1001070		11.2%		10.078	
Summary of Operating Expense		Sourcos	s of Capital Fund	e Expondod						
Summary of Operating Expenses (OE) \$498,591 Total Operating Expenses		Fare Revenues		\$ Expended	0.0%					
		Local Funds		\$1,853	10.0%			90.0%		
		State Funds		\$16,679	90.0%					
NTDID: 4R02-40923			al Assistance	\$0	0.0%					
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%		44.9%			
		Total Capital Funds Expended		\$18,532	100.0%					
			Modal	Characteris	stics					
Operation Characteristics										
	Vehicles Oper									
	at Maximum Se	num Service								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle	
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours	
Demand Response Total	11 11	-	\$498,591 \$498,591	\$0 \$0		\$18,532 \$18,532	28,524 28,524	316,182	20,05	
Total	11	-	\$498,591	\$U		\$18,532	28,324	316,182	20,05	
Performance Measures										
Se		ervice Efficiency						Service Effectiveness	5	
	Operating Expenses per	Onorotino	Expenses per				Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips pe	
Mode	Vehicle Revenue Mile		Revenue Hour		M	lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou	
Demand Response	\$1.58	Venicle	\$24.87			emand Response	\$17.48			
Total	\$1.58		\$24.87			otal	\$17.48	0.1	1.4	
Operating Expense per Vehicle R Agency Total	evenue Mile: U	nlinked Passenger Trips p Mile: Agency								
.00	0.12									
.50	0.10	•								
.00	0.06									
.50	0.04	/ \//								
.00	0.00									