

Sumter County Board of County Commissioners

2018 Annual Agency Profile

General Information

Service Consumption

69,424 Annual Unlinked Trips (UPT)

Service Supplied

357,633 Annual Vehicle Revenue Miles (VRM)
32,240 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,528,765 Total Operating Expenses

Database Information

NTDID: 4R02-40999

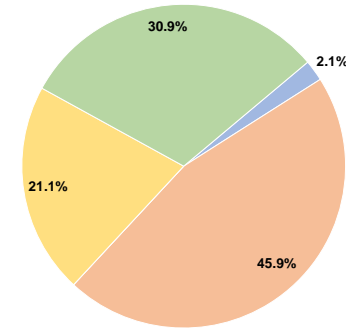
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$34,506	2.1%
Local Funds	\$753,803	45.9%
State Funds	\$0	0.0%
Federal Assistance	\$346,149	21.1%
Other Funds	\$507,015	30.9%
Total Operating Funds Expended	\$1,641,473	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	20	\$1,403,664	\$34,506	\$0	56,278	335,791	27,040
Bus	-	2	\$125,101	\$0	\$0	13,146	21,842	5,200
Total	-	22	\$1,528,765	\$34,506	\$0	69,424	357,633	32,240

Performance Measures

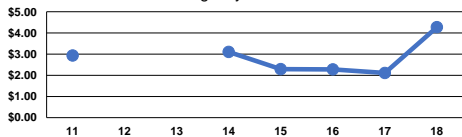
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.18	\$51.91
Bus	\$5.73	\$24.06
Total	\$4.27	\$47.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.94	0.2	2.1
Bus	\$9.52	0.6	2.5
Total	\$22.02	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

