

Suwannee Valley Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

59,539 Annual Unlinked Trips (UPT)

Service Supplied

408,863 Annual Vehicle Revenue Miles (VRM)
 30,615 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,705,250 Total Operating Expenses

Database Information

NTDID: 4R02-41050

Reporter Type: Rural General Public Transit

Financial Information

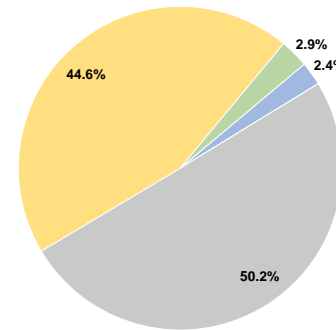
Sources of Operating Funds Expended

Fare Revenues	\$40,472	2.4%
Local Funds	\$0	0.0%
State Funds	\$855,528	50.2%
Federal Assistance	\$760,504	44.6%
Other Funds	\$48,746	2.9%
Total Operating Funds Expended	\$1,705,250	100.0%

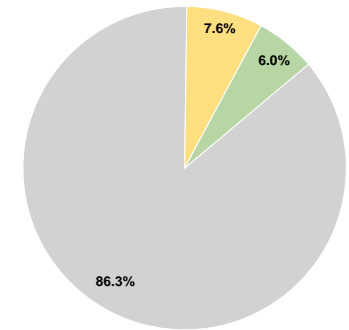
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$107,747	86.3%
Federal Assistance	\$9,508	7.6%
Other Funds	\$7,550	6.0%
Total Capital Funds Expended	\$124,805	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	\$1,705,250	\$40,472	\$124,805	59,539	408,863	30,615
Total	16	-	\$1,705,250	\$40,472	\$124,805	59,539	408,863	30,615

Performance Measures

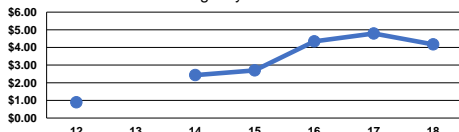
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.17	\$55.70
Total	\$4.17	\$55.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$28.64	0.1	1.9
Total	\$28.64	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

