http://coanassau.com/

Fernandina Beach, FL 32034

Annual Vehicle Annual Vehi	6 9%	9 Funding Sources	Operating	3.2% 0.9% 40.2% 54.7% 0.9% 100.0% 0.0% 100.0% 100.0%	\$34,164 \$10,000 \$435,018 \$592,046 \$10,138 \$1,081,366	of Operating Fun are Revenues Local Funds al Assistance Other Funds Funds Expended s of Capital Fund are Revenues Local Funds State Funds al Assistance Other Funds	Fai Federa Total Operating I Sources Fai Federa	Revenue Miles (VRM) Revenue Hours (VRH) s (OE)	30,948 Annual V Summary of Operating Ex \$1,081,366 Total Ope Database Information
Annual Vehicle Annual Vehi	9%	3.2%	54.7%	0.9% 40.2% 54.7% 0.9% 100.0% 0.0% 0.0% 100.0% 100.0%	\$10,000 \$435,018 \$592,046 \$10,138 \$1,081,366 \$ Expended \$0 \$0 \$0 \$0 \$172,144 \$0	Local Funds State Funds al Assistance Other Funds Funds Expended s of Capital Fund are Revenues Local Funds State Funds al Assistance Other Funds	Federa Total Operating I Sources Fau Federa	Revenue Miles (VRM) Revenue Hours (VRH) s (OE)	55,510 Annual U Service Supplied 474,632 Annual V 30,948 Annual V Summary of Operating Ex \$1,081,366 Total Operation
Annual Vehicle Annual Vehi	9%	3.2%	54.7%	40.2% 54.7% 0.9% 100.0% 0.0% 0.0% 100.0% 100.0%	\$435,018 \$592,046 \$10,138 \$1,081,366 \$ Expended \$0 \$0 \$0 \$0 \$172,144 \$0	State Funds al Assistance Other Funds Funds Expended s of Capital Fund are Revenues Local Funds State Funds al Assistance Other Funds	Federa Total Operating I Sources Fau Federa	Revenue Miles (VRM) Revenue Hours (VRH) s (OE)	55,510 Annual U Service Supplied 474,632 Annual V 30,948 Annual V Summary of Operating Ex \$1,081,366 Total Operation
Annual Vehicle Annual Vehi	9%	3.2%	54.7%	54.7% 0.9% 100.0% 0.0% 0.0% 100.0% 100.0%	\$592,046 \$10,138 \$1,081,366 (s Expended \$0 \$0 \$0 \$172,144 \$0	al Assistance Other Funds Funds Expended s of Capital Fund are Revenues Local Funds State Funds al Assistance Other Funds	Federa Total Operating I Sources Fai Federa	Revenue Miles (VRM) Revenue Hours (VRH) s (OE)	Gervice Supplied 474,632 Annual V 30,948 Annual V Gummary of Operating Ex \$1,081,366 Total Operation Catabase Information
Annual Vehicle Annual Vehi	9%	0.9	54.7%	0.9% 100.0% 0.0% 0.0% 100.0% 100.0%	\$10,138 \$1,081,366 \$ Expended \$0 \$0 \$0 \$0 \$0 \$172,144 \$0	Other Funds Funds Expended s of Capital Fund are Revenues Local Funds State Funds al Assistance Other Funds	Total Operating I Sources Fai Federa	Revenue Hours (VRH) s (OE)	474,632 Annual V 30,948 Annual V Summary of Operating Ex \$1,081,366 Total Ope Database Information
Annual Vehicle Annual Vehi			54.176	0.0% 0.0% 0.0% 100.0% 100.0%	\$1,081,366 S Expended \$0 \$0 \$0 \$172,144 \$0	Funds Expended s of Capital Fund are Revenues Local Funds State Funds al Assistance Other Funds	Total Operating I Sources Fai Federa	Revenue Hours (VRH) s (OE)	474,632 Annual V 30,948 Annual V Summary of Operating Ex \$1,081,366 Total Ope Database Information
Annual Vehicle Annual Vehi	100.0%	40.2%		0.0% 0.0% 100.0% 0.0% 100.0%	s Expended \$0 \$0 \$0 \$172,144 \$0	s of Capital Fund are Revenues Local Funds State Funds al Assistance Other Funds	Sources Fai Federa	Revenue Hours (VRH) s (OE)	30,948 Annual V Summary of Operating Ex \$1,081,366 Total Ope Database Information
Annual Vehicle Annual Vehi	100.0%	40.2%		0.0% 0.0% 100.0% 0.0% 100.0%	\$0 \$0 \$0 \$172,144 \$0	are Revenues Local Funds State Funds al Assistance Other Funds	Far	s (OE)	Summary of Operating Ex \$1,081,366 Total Operation
Annual Vehicle Annual Vehi	100.0%	40.2%		0.0% 0.0% 100.0% 0.0% 100.0%	\$0 \$0 \$0 \$172,144 \$0	are Revenues Local Funds State Funds al Assistance Other Funds	Far		\$1,081,366 Total Ope
Annual Vehicle Annual Vehi	100.0%	40.2%		0.0% 0.0% 100.0% 0.0% 100.0%	\$0 \$0 \$0 \$172,144 \$0	are Revenues Local Funds State Funds al Assistance Other Funds	Far		\$1,081,366 Total Operate State
Annual Vehicle Annual Vehi	100.0%	40.2%		0.0% 0.0% 100.0% 0.0% 100.0%	\$0 \$172,144 \$0	Local Funds State Funds al Assistance Other Funds	Federa		atabase Information
Annual Vehicle Annual Vehi	100.0%	40.2%		100.0% 0.0% 100.0%	\$172,144 \$0	al Assistance Other Funds	Federa		
		40.2 %		0.0% 100.0%	\$0	Other Funds			
				0.0% 100.0%	\$0				NTDID: 4R02-411
					\$172,144	The second sector second se		olic Transit	Reporter Type: Rural Ger
						Total Capital Funds Expended \$172,14			
				stics	Characteris	Modal			
									peration Characteristics
							vice	Vehicles Operat at Maximum Serv	
Decision Miller De 11			Uses of Capital		Fare	Operating	Purchased	Directly	
	Revenue Miles	Annual Unlinked Trips			Revenues	Expenses	Transportation	Operated	lode
293,060 21,2		39,258	\$0		\$12,142	\$750,441		11	emand Response
181,572 9,6		16,252	\$172,144		\$22,022	\$330,925	-	6	us
474,632 30,9	474,632	55,510	\$172,144		\$34,164	\$1,081,366	-	17	otal
								. .	erformance Measures
/ice Effectiveness	Service Effectiveness						e Efficiency	Service	
Jnlinked Trips per Unlinked Trips (Unlinked Trins per					a Expanses per	Operating	Operating Expanses per	
			ada	Mo					lode
0.1							Veniolo		
0.1									
0.1		\$19.48		Tot		\$34.94		\$2.28	otal
						nor Vahiala Bayanya	linked Deconger Tripe r		Operating Expanse per V/
							Mile: Agency		Agency T
								0.20	0 0
								0.15	0
					-			0.15	
					-				
					18	14 15 16 17	10 11 12 13	0.10	
Jnlinked Trips	Service Effective Unlinked Trips Vehicle Revenue	Operating Expenses per Unlinked Passenger Trip \$19.12 \$20.36	mand Response s	Bus		per Vehicle Revenue	Vehicle	Operating Expenses per Vehicle Revenue Mile \$2.56 \$1.82 \$2.28	lode lemand Response us otal Operating Expense per Ve