

Wakulla County Transportation

2018 Annual Agency Profile

General Information

Service Consumption

12,941 Annual Unlinked Trips (UPT)

Service Supplied

169,952 Annual Vehicle Revenue Miles (VRM)
10,115 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$620,003 Total Operating Expenses

Database Information

NTDID: 4R02-41148

Reporter Type: Rural General Public Transit

Financial Information

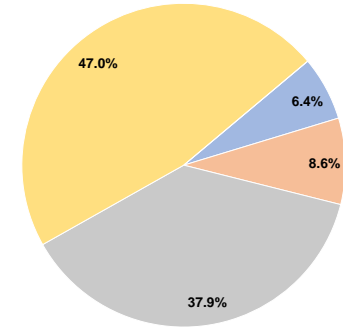
Sources of Operating Funds Expended

Fare Revenues	\$39,765	6.4%
Local Funds	\$53,409	8.6%
State Funds	\$235,120	37.9%
Federal Assistance	\$291,709	47.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$620,003	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$620,003	\$39,765	\$0	12,941	169,952	10,115
Total	9	-	\$620,003	\$39,765	\$0	12,941	169,952	10,115

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$61.30
Total	\$3.65	\$61.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.91	0.1	1.3
Total	\$47.91	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

