

**General Information**

**Service Consumption**

188,647 Annual Unlinked Trips (UPT)

**Service Supplied**

1,690,924 Annual Vehicle Revenue Miles (VRM)  
92,210 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$4,470,737 Total Operating Expenses

**Database Information**

NTDID: 4R02-41153  
Reporter Type: Rural General Public Transit

**Financial Information**

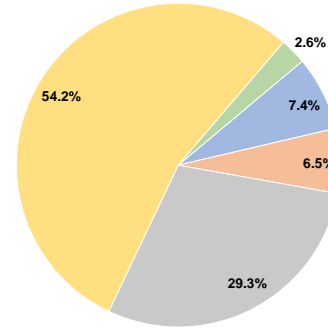
**Sources of Operating Funds Expended**

Fare Revenues	\$332,913	7.4%
Local Funds	\$289,556	6.5%
State Funds	\$1,307,712	29.3%
Federal Assistance	\$2,423,830	54.2%
Other Funds	\$116,726	2.6%
<b>Total Operating Funds Expended</b>	<b>\$4,470,737</b>	<b>100.0%</b>

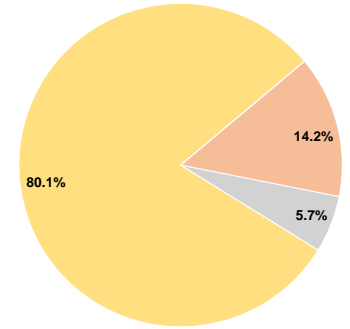
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$162,230	14.2%
State Funds	\$64,852	5.7%
Federal Assistance	\$912,369	80.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,139,451</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	\$4,092,091	\$256,057	\$877,150	128,880	1,378,438	79,529
Bus	5	-	\$330,040	\$46,052	\$208,729	42,938	231,731	10,792
Vanpool	5	-	\$48,606	\$30,804	\$53,572	16,829	80,755	1,889
<b>Total</b>	<b>68</b>	<b>-</b>	<b>\$4,470,737</b>	<b>\$332,913</b>	<b>\$1,139,451</b>	<b>188,647</b>	<b>1,690,924</b>	<b>92,210</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$51.45
Bus	\$1.42	\$30.58
Vanpool	\$0.60	\$25.73
<b>Total</b>	<b>\$2.64</b>	<b>\$48.48</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.75	0.1	1.6
Bus	\$7.69	0.2	4.0
Vanpool	\$2.89	0.2	8.9
<b>Total</b>	<b>\$23.70</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

