

Baker Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

20,610 Annual Unlinked Trips (UPT)

Service Supplied

369,126 Annual Vehicle Revenue Miles (VRM)
 22,083 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,035,856 Total Operating Expenses

Database Information

NTDID: 4R02-41170

Reporter Type: Rural General Public Transit

Financial Information

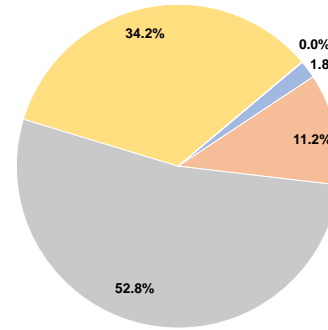
Sources of Operating Funds Expended

Fare Revenues	\$18,658	1.8%
Local Funds	\$115,809	11.2%
State Funds	\$547,187	52.8%
Federal Assistance	\$353,886	34.2%
Other Funds	\$316	0.0%
Total Operating Funds Expended	\$1,035,856	100.0%

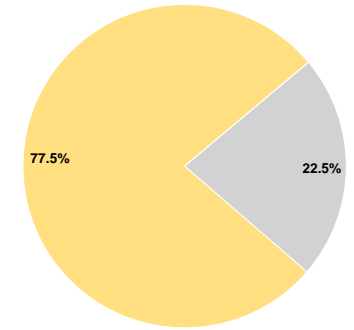
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$76,893	22.5%
Federal Assistance	\$265,466	77.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$342,359	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$797,609	\$9,354	\$342,359	14,468	277,323	17,360
Bus	3	-	\$238,247	\$9,304	\$0	6,142	91,803	4,723
Total	23	-	\$1,035,856	\$18,658	\$342,359	20,610	369,126	22,083

Performance Measures

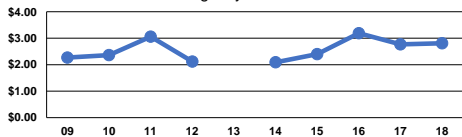
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$45.95
Bus	\$2.60	\$50.44
Total	\$2.81	\$46.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.13	0.1	0.8
Bus	\$38.79	0.1	1.3
Total	\$50.26	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

