http://www.levycounty.org P.O. Box 310

Bronson, FL 32621

Levy County Board of County Commissioners 2018 Annual Agency Profile

| General Info | Financial Information | | | | | | | | |
|---|------------------------|-------------------------|------------------------------|-------------------------|----------------|-----------------|------------------------------------|-----------------------|----------------------|
| | | | ds Expended | | Operating | Funding Sources | Capital Funding Sources | | |
| | | Fa | are Revenues | \$57,436 | 5.6% | | | | |
| Service Consumption 30,232 Annual Unlinked Trips (UPT) | | | Local Funds | \$32,335 | 3.2% | | 2.7% | | |
| 30,232 Annual Unlinke | ed Trips (UPT) | Fada | State Funds al Assistance | \$456,184 \$447,348 | 44.7% 43.8% | 43.8% | | | |
| Service Supplied | | reder | Other Funds | \$447,348 \$27,978 | 43.8% | 101070 | | | |
| 894,173 Annual Vehicle Revenue Miles (VRM) | | Total Operating | Funds Expended | \$27,978 \$1,021,281 | 2.7% | | 5.6% | | |
| | e Revenue Hours (VRH) | Total Operating | Funds Expended | \$1,021,201 | 100.0 % | | 3.2% | | |
| Summary of Operating Expens | ses (OE) | Source | s of Capital Fund | s Expended | | | | | |
| \$1,021,281 Total Operating Expenses | | Fare Revenues | | \$0 | 0.0% | | | | |
| | | | Local Funds | \$0 | 0.0% | | | | |
| Database Information | | | State Funds | \$81,675 | 100.0% | | | 100.0% | |
| NTDID: 4R02-41184 | | Feder | al Assistance | \$0 | 0.0% | | 44 70/ | | |
| Reporter Type: Rural General Public Transit | | Other Funds | | \$0 | 0.0% | | 44.7% | | |
| | | Total Capital | Funds Expended | \$81,675 | 100.0% | | | | |
| | | | Modal | Characteris | stics | | | | |
| Operation Characteristics | | | | | | | | | |
| | Vehicles Opera | ated | | | | | | | |
| | at Maximum Se | at Maximum Service | | | | | | | |
| | Directly | Purchased | Operating | Fare | | Uses of Capital | | Annual Vehicle | Annual Vehicle |
| Mode | Operated | Transportation | Expenses | Revenues | | Funds | Annual Unlinked Trips | Revenue Miles | Revenue Hours |
| Demand Response | 11 | - | \$1,021,281 | \$57,436 | | \$81,675 | 30,232 | 894,173 | 16,054 |
| Total | 11 | | \$1,021,281 | \$57,436 | | \$81,675 | 30,232 | 894,173 | 16,054 |
| Performance Measures | | | | | | | | | |
| Servi | | ice Efficiency | | | | | | Service Effectiveness | |
| | Operating Expenses per | Operating | g Expenses per | | | | Operating Expenses per Unlinked | Unlinked Trips per | Unlinked Trips pe |
| Mode | Vehicle Revenue Mile | | Revenue Hour | | M | ode | Passenger Trip | Vehicle Revenue Mile | Vehicle Revenue Hour |
| Demand Response | \$1.14 | | \$63.62 | | De | emand Response | \$33.78 | 0.0 | 1.9 |
| Total | \$1.14 | | \$63.62 | | Тс | otal | \$33.78 | 0.0 | 1.9 |
| Operating Expense per Vehicle R | Revenue Mile: UI | nlinked Passenger Trips | per Vehicle Revenue | | | | | | |
| Agency Total | 0.12 | Mile: Agenc | y Total | | | | | | |
| \$2.00 | 0.10 | | | | | | | | |
| \$1.50 | 0.08 | | | | | | | | |
| \$1.00 | 0.04 | | | <u> </u> | | | | | |
| \$0.50 | 0.02 | | | <u> </u> | | | | | |
| \$0.00 09 10 11 12 13 14 | 0.00 15 16 17 18 09 | 10 11 12 13 | 14 15 16 17 | 18 | | | | | |
| | | | | | | | | | |