

Levy County Board of County Commissioners

2018 Annual Agency Profile

General Information

Service Consumption

30,232 Annual Unlinked Trips (UPT)

Service Supplied

894,173 Annual Vehicle Revenue Miles (VRM)
16,054 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,021,281 Total Operating Expenses

Database Information

NTDID: 4R02-41184

Reporter Type: Rural General Public Transit

Financial Information

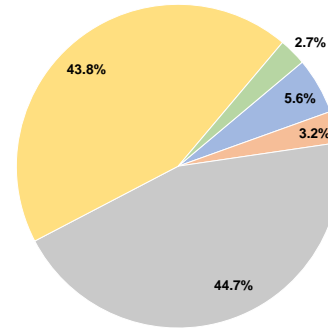
Sources of Operating Funds Expended

Fare Revenues	\$57,436	5.6%
Local Funds	\$32,335	3.2%
State Funds	\$456,184	44.7%
Federal Assistance	\$447,348	43.8%
Other Funds	\$27,978	2.7%
Total Operating Funds Expended	\$1,021,281	100.0%

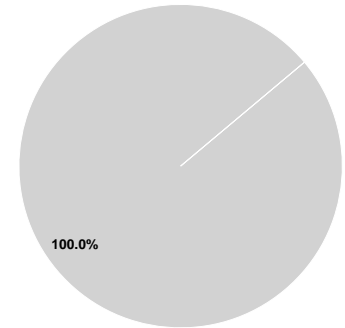
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$81,675	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$81,675	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,021,281	\$57,436	\$81,675	30,232	894,173	16,054
Total	11	-	\$1,021,281	\$57,436	\$81,675	30,232	894,173	16,054

Performance Measures

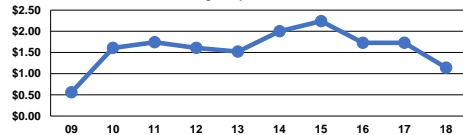
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.14	\$63.62
Total	\$1.14	\$63.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.78	0.0	1.9
Total	\$33.78	0.0	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

