

Central Florida Regional Planning Council

2018 Annual Agency Profile

General Information

Service Consumption

58,932 Annual Unlinked Trips (UPT)

Service Supplied

728,895 Annual Vehicle Revenue Miles (VRM)
 54,749 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,289,623 Total Operating Expenses

Database Information

NTDID: 4R02-44938

Reporter Type: Rural General Public Transit

Financial Information

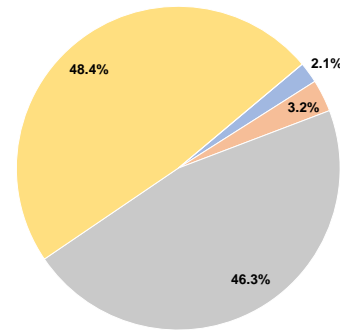
Sources of Operating Funds Expended

Fare Revenues	\$48,158	2.1%
Local Funds	\$73,759	3.2%
State Funds	\$1,059,894	46.3%
Federal Assistance	\$1,107,812	48.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,289,623	100.0%

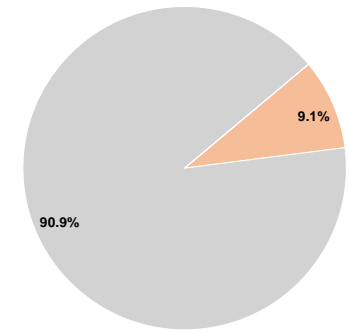
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,990	9.1%
State Funds	\$89,904	90.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$98,894	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	23	\$2,289,623	\$48,158	\$0	58,932	728,895	54,749
Total	-	23	\$2,289,623	\$48,158	\$0	58,932	728,895	54,749

Performance Measures

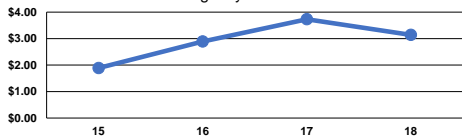
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$41.82
Total	\$3.14	\$41.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.85	0.1	1.1
Total	\$38.85	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

