

# Three Rivers Regional Commission

2018 Annual Agency Profile

## General Information

### Service Consumption

83,096 Annual Unlinked Trips (UPT)

### Service Supplied

609,517 Annual Vehicle Revenue Miles (VRM)  
34,739 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,289,394 Total Operating Expenses

### Database Information

NTDID: 4R03-40905

Reporter Type: Rural General Public Transit

## Financial Information

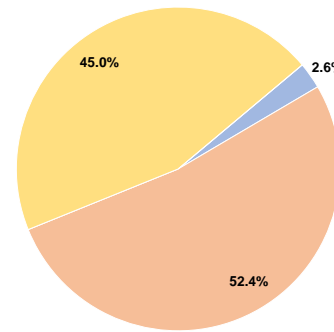
### Sources of Operating Funds Expended

Fare Revenues	\$34,055	2.6%
Local Funds	\$675,112	52.4%
State Funds	\$0	0.0%
Federal Assistance	\$580,227	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,289,394</b>	<b>100.0%</b>

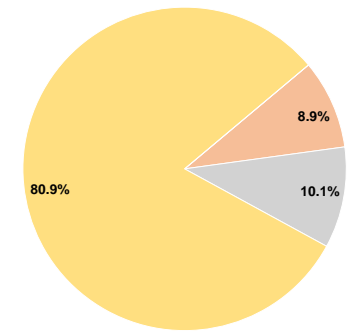
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,107	8.9%
State Funds	\$30,686	10.1%
Federal Assistance	\$245,491	80.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$303,284</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,289,394	\$34,055	\$303,284	83,096	609,517	34,739
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,289,394</b>	<b>\$34,055</b>	<b>\$303,284</b>	<b>83,096</b>	<b>609,517</b>	<b>34,739</b>

### Performance Measures

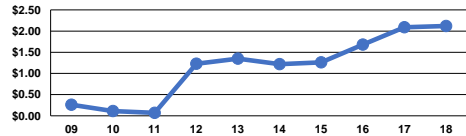
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$37.12
<b>Total</b>	<b>\$2.12</b>	<b>\$37.12</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.52	0.1	2.4
<b>Total</b>	<b>\$15.52</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

