

Ware County 2018 Annual Agency Profile

General Information

Service Consumption

8,563 Annual Unlinked Trips (UPT)

Service Supplied

106,414 Annual Vehicle Revenue Miles (VRM)
 8,755 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$230,933 Total Operating Expenses

Database Information

NTDID: 4R03-40906
 Reporter Type: Rural General Public Transit

Financial Information

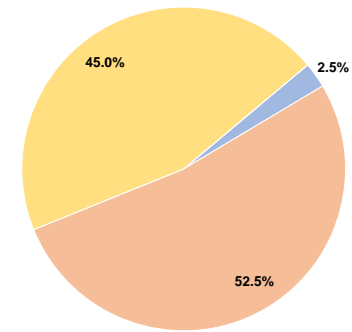
Sources of Operating Funds Expended

Fare Revenues	\$5,885	2.5%
Local Funds	\$121,128	52.5%
State Funds	\$0	0.0%
Federal Assistance	\$103,920	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$230,933	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$230,933	\$5,885	\$0	8,563	106,414	8,755
Total	5	-	\$230,933	\$5,885	\$0	8,563	106,414	8,755

Performance Measures

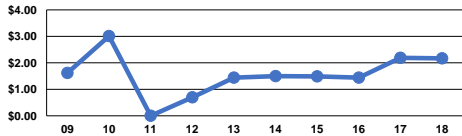
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$26.38
Total	\$2.17	\$26.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.97	0.1	1.0
Total	\$26.97	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

