

Warren County Commission Transit

2018 Annual Agency Profile

General Information

Service Consumption

6,091 Annual Unlinked Trips (UPT)

Service Supplied

46,908 Annual Vehicle Revenue Miles (VRM)
3,435 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$110,037 Total Operating Expenses

Database Information

NTDID: 4R03-40924
Reporter Type: Rural General Public Transit

Financial Information

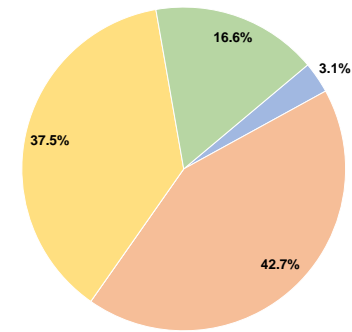
Sources of Operating Funds Expended

Fare Revenues	\$3,438	3.1%
Local Funds	\$47,011	42.7%
State Funds	\$0	0.0%
Federal Assistance	\$41,276	37.5%
Other Funds	\$18,312	16.6%
Total Operating Funds Expended	\$110,037	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$110,037	\$3,438	\$0	6,091	46,908	3,435
Total	2	-	\$110,037	\$3,438	\$0	6,091	46,908	3,435

Performance Measures

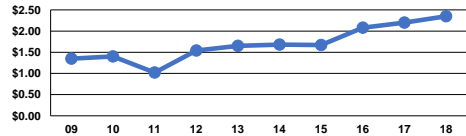
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$32.03
Total	\$2.35	\$32.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.07	0.1	1.8
Total	\$18.07	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

