

Pulaski County Transit

2018 Annual Agency Profile

General Information

Service Consumption

4,466 Annual Unlinked Trips (UPT)

Service Supplied

16,252 Annual Vehicle Revenue Miles (VRM)
1,952 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$64,712 Total Operating Expenses

Database Information

NTDID: 4R03-40925

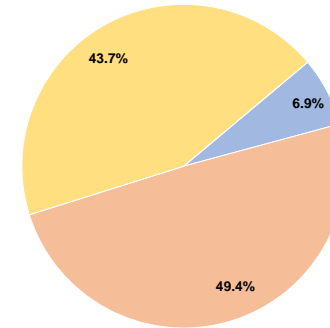
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,466	6.9%
Local Funds	\$31,941	49.4%
State Funds	\$0	0.0%
Federal Assistance	\$28,305	43.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$64,712	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$64,712	\$4,466	\$0	4,466	16,252	1,952
Total	1	-	\$64,712	\$4,466	\$0	4,466	16,252	1,952

Performance Measures

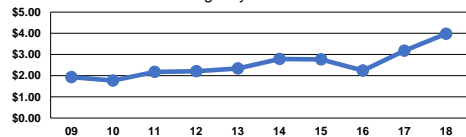
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.98	\$33.15
Total	\$3.98	\$33.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.49	0.3	2.3
Total	\$14.49	0.3	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

