## Tift Transit System 2018 Annual Agency Profile

General Information		Financial Information						
	Sources of Operating Funds Expend			Operating Funding Sources				
			e Revenues	\$31,752	13.1%			
Service Consumption 15,100 Annual Unlinked Trips (UPT)		Local Funds		\$105,334	43.6%			
		State Funds		\$0	0.0%	43.2%		
			I Assistance	\$104,386	43.2%			
Service Supplied		Other Funds		\$0	0.0%			
66,636 Annual Vehicle Revenue Miles (VRM) 3,896 Annual Vehicle Revenue Hours (VRH)		Total Operating I	Funds Expended	\$241,472	100.0%		13.1%	
Summary of Operating Expense	s (OE)	Sources	of Capital Funds	s Expended				
\$241,472 Total Operating Expenses		Fare Revenues		\$0				
		Local Funds		\$0				
Database Information		State Funds		\$0				
NTDID: 4R03-40940		Federal Assistance		\$0				
Reporter Type: Rural General Public Transit		Other Funds		\$0			43.6%	
		Total Capital I	Funds Expended	<b>\$0</b>				
			Modal	Characterist	tics			
Operation Characteristics								
	Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	2	-	\$241,472	\$31,752	\$0	15,100	66,636	3,896
Total	2	-	\$241,472	\$31,752	\$0	15,100	66,636	3,896
Performance Measures								
	Servi	rvice Efficiency				Service Effectiveness		
						Operating Expenses		
Mada	Operating Expenses per		Expenses per		Mada	per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode Demand Response	Operating Expenses per Vehicle Revenue Mile \$3.62		Expenses per Revenue Hour \$61.98		<b>Mode</b> Demand Response	Passenger Trip \$15.99	Unlinked Trips per Vehicle Revenue Mile 0.2	Unlinked Trips per Vehicle Revenue Hour 3.9