

# Burke County Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

18,115 Annual Unlinked Trips (UPT)

#### Service Supplied

168,523 Annual Vehicle Revenue Miles (VRM)  
 9,089 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$287,020 Total Operating Expenses

#### Database Information

NTDID: 4R03-40951

Reporter Type: Rural General Public Transit

### Financial Information

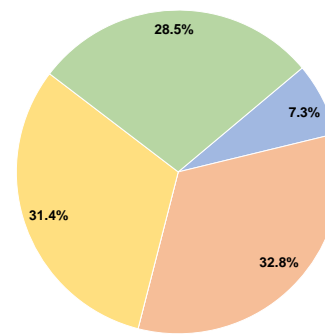
#### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$21,011         | 7.3%          |
| Local Funds                           | \$94,099         | 32.8%         |
| State Funds                           | \$0              | 0.0%          |
| Federal Assistance                    | \$90,066         | 31.4%         |
| Other Funds                           | \$81,844         | 28.5%         |
| <b>Total Operating Funds Expended</b> | <b>\$287,020</b> | <b>100.0%</b> |

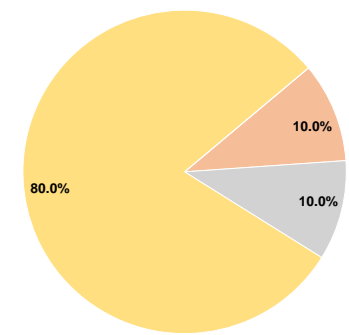
#### Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$26,730         | 10.0%         |
| State Funds                         | \$26,730         | 10.0%         |
| Federal Assistance                  | \$213,843        | 80.0%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$267,303</b> | <b>100.0%</b> |

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 12                | -                        | \$287,020          | \$21,011        | \$267,303             | 18,115                | 168,523                      | 9,089                        |
| <b>Total</b>    | <b>12</b>         | <b>-</b>                 | <b>\$287,020</b>   | <b>\$21,011</b> | <b>\$267,303</b>      | <b>18,115</b>         | <b>168,523</b>               | <b>9,089</b>                 |

#### Performance Measures

#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---------------------------------------------|---------------------------------------------|
| Demand Response | \$1.70                                      | \$31.58                                     |
| <b>Total</b>    | <b>\$1.70</b>                               | <b>\$31.58</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|------------------------------------------------|-----------------------------------------|-----------------------------------------|
| Demand Response | \$15.84                                        | 0.1                                     | 2.0                                     |
| <b>Total</b>    | <b>\$15.84</b>                                 | <b>0.1</b>                              | <b>2.0</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

