

Jefferson County Transit

2018 Annual Agency Profile

<http://www.jeffersoncountyga.gov>

217 E. Broad Street
P.O. Box 658
Louisville, GA 30434-4002

General Information

Service Consumption

27,265 Annual Unlinked Trips (UPT)

Service Supplied

180,438 Annual Vehicle Revenue Miles (VRM)
11,938 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$357,097 Total Operating Expenses

Database Information

NTDID: 4R03-40977

Reporter Type: Rural General Public Transit

Financial Information

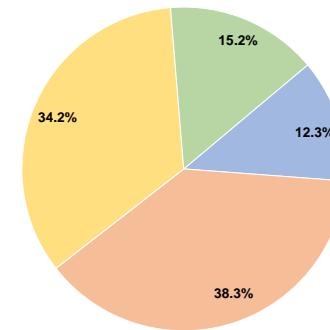
Sources of Operating Funds Expended

Fare Revenues	\$43,909	12.3%
Local Funds	\$136,758	38.3%
State Funds	\$0	0.0%
Federal Assistance	\$122,197	34.2%
Other Funds	\$54,233	15.2%
Total Operating Funds Expended	\$357,097	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$357,097	\$43,909	\$0	27,265	180,438	11,938
Total	5	-	\$357,097	\$43,909	\$0	27,265	180,438	11,938

Performance Measures

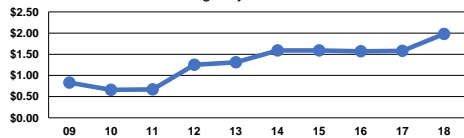
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$29.91
Total	\$1.98	\$29.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.10	0.2	2.3
Total	\$13.10	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

