

Dooly County Transit

2018 Annual Agency Profile

General Information

Service Consumption

19,695 Annual Unlinked Trips (UPT)

Service Supplied

353,057 Annual Vehicle Revenue Miles (VRM)
 14,416 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$507,944 Total Operating Expenses

Database Information

NTDID: 4R03-41017

Reporter Type: Rural General Public Transit

Financial Information

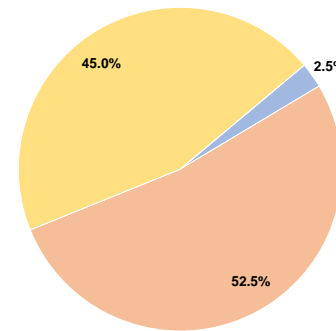
Sources of Operating Funds Expended

Fare Revenues	\$12,826	2.5%
Local Funds	\$266,543	52.5%
State Funds	\$0	0.0%
Federal Assistance	\$228,575	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$507,944	100.0%

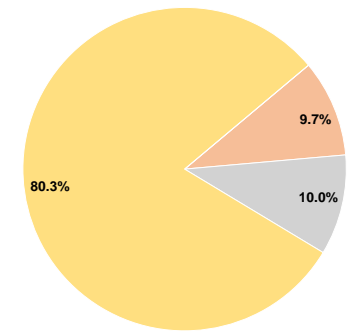
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,001	9.7%
State Funds	\$9,301	10.0%
Federal Assistance	\$74,404	80.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$92,706	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$507,944	\$12,826	\$92,706	19,695	353,057	14,416
Total	8	-	\$507,944	\$12,826	\$92,706	19,695	353,057	14,416

Performance Measures

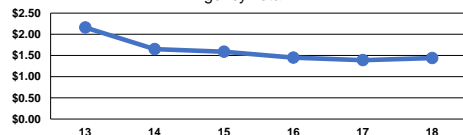
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$35.23
Total	\$1.44	\$35.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.79	0.1	1.4
Total	\$25.79	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

