

Bartow Transit

2018 Annual Agency Profile

General Information

Service Consumption

36,758 Annual Unlinked Trips (UPT)

Service Supplied

255,162 Annual Vehicle Revenue Miles (VRM)
 17,049 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$560,152 Total Operating Expenses

Database Information

NTDID: 4R03-41027

Reporter Type: Rural General Public Transit

Financial Information

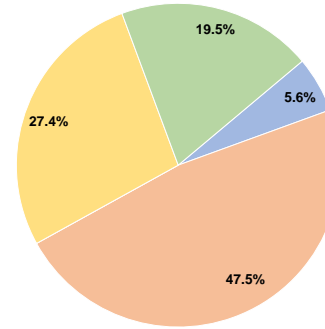
Sources of Operating Funds Expended

Fare Revenues	\$31,128	5.6%
Local Funds	\$266,204	47.5%
State Funds	\$0	0.0%
Federal Assistance	\$153,348	27.4%
Other Funds	\$109,472	19.5%
Total Operating Funds Expended	\$560,152	100.0%

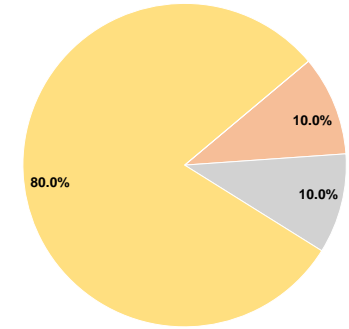
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,270	10.0%
State Funds	\$13,270	10.0%
Federal Assistance	\$106,163	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$132,703	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$560,152	\$31,128	\$132,703	36,758	255,162	17,049
Total	9	-	\$560,152	\$31,128	\$132,703	36,758	255,162	17,049

Performance Measures

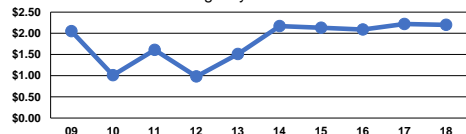
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$32.86
Total	\$2.20	\$32.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.24	0.1	2.2
Total	\$15.24	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

