

**General Information**

**Service Consumption**

5,954 Annual Unlinked Trips (UPT)

**Service Supplied**

18,879 Annual Vehicle Revenue Miles (VRM)  
1,809 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$57,762 Total Operating Expenses

**Database Information**

NTDID: 4R03-41035

Reporter Type: Rural General Public Transit

**Financial Information**

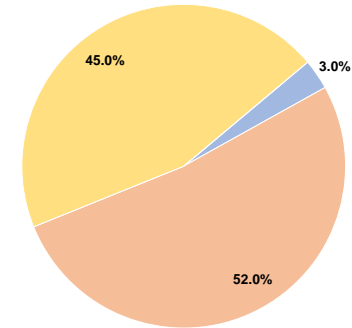
**Sources of Operating Funds Expended**

Fare Revenues	\$1,750	3.0%
Local Funds	\$30,019	52.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,993	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$57,762</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$57,762	\$1,750	\$0	5,954	18,879	1,809
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$57,762</b>	<b>\$1,750</b>	<b>\$0</b>	<b>5,954</b>	<b>18,879</b>	<b>1,809</b>

**Performance Measures**

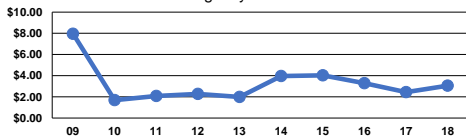
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$31.93
<b>Total</b>	<b>\$3.06</b>	<b>\$31.93</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.70	0.3	3.3
<b>Total</b>	<b>\$9.70</b>	<b>0.3</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

