

# Murray County Transportation System

2018 Annual Agency Profile

## General Information

### Service Consumption

22,958 Annual Unlinked Trips (UPT)

### Service Supplied

167,233 Annual Vehicle Revenue Miles (VRM)  
11,721 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$290,470 Total Operating Expenses

### Database Information

NTDID: 4R03-41040

Reporter Type: Rural General Public Transit

## Financial Information

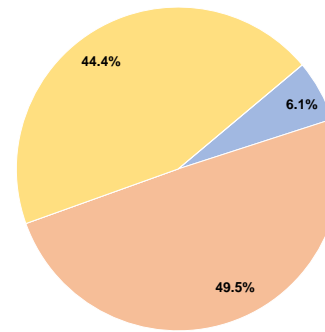
### Sources of Operating Funds Expended

Fare Revenues	\$17,800	6.1%
Local Funds	\$143,803	49.5%
State Funds	\$0	0.0%
Federal Assistance	\$128,867	44.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$290,470</b>	<b>100.0%</b>

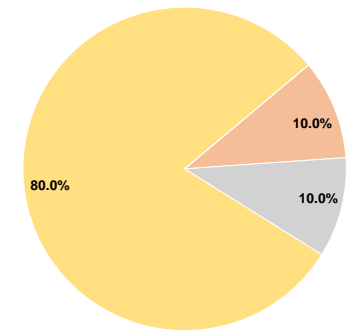
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,848	10.0%
State Funds	\$9,848	10.0%
Federal Assistance	\$78,780	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$98,476</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$290,470	\$17,800	\$98,476	22,958	167,233	11,721
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$290,470</b>	<b>\$17,800</b>	<b>\$98,476</b>	<b>22,958</b>	<b>167,233</b>	<b>11,721</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$24.78
<b>Total</b>	<b>\$1.74</b>	<b>\$24.78</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.65	0.1	2.0
<b>Total</b>	<b>\$12.65</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

