

McDuffie County Commission Transit

2018 Annual Agency Profile

General Information

Service Consumption

29,756 Annual Unlinked Trips (UPT)

Service Supplied

121,625 Annual Vehicle Revenue Miles (VRM)
8,751 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$261,691 Total Operating Expenses

Database Information

NTDID: 4R03-41055

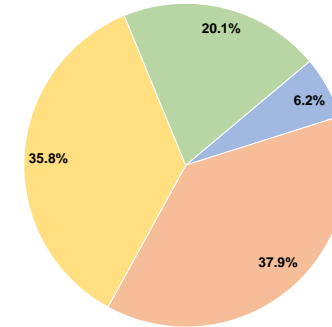
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,290	6.2%
Local Funds	\$99,116	37.9%
State Funds	\$0	0.0%
Federal Assistance	\$93,701	35.8%
Other Funds	\$52,584	20.1%
Total Operating Funds Expended	\$261,691	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$261,691	\$16,290	\$0	29,756	121,625	8,751
Total	5	-	\$261,691	\$16,290	\$0	29,756	121,625	8,751

Performance Measures

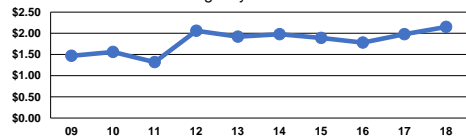
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$29.90
Total	\$2.15	\$29.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.79	0.2	3.4
Total	\$8.79	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

