

General Information

Service Consumption

18,829 Annual Unlinked Trips (UPT)

Service Supplied

155,127 Annual Vehicle Revenue Miles (VRM)
13,852 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$564,941 Total Operating Expenses

Database Information

NTDID: 4R03-41086

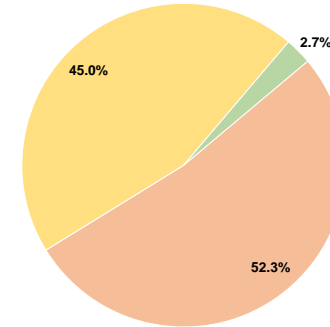
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$295,593	52.3%
State Funds	\$0	0.0%
Federal Assistance	\$254,223	45.0%
Other Funds	\$15,125	2.7%
Total Operating Funds Expended	\$564,941	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$564,941	\$0	\$0	18,829	155,127	13,852
Total	9	-	\$564,941	\$0	\$0	18,829	155,127	13,852

Performance Measures

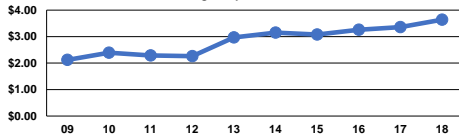
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.64	\$40.78
Total	\$3.64	\$40.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.00	0.1	1.4
Total	\$30.00	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

