http://www.catoosa.com/transit 144 Catoosa Circle Ringgold, GA 30736-8078

Catoosa County 2018 Annual Agency Profile

General Inf	Financial Information								
	Sources of Operating Funds Expended					Operating Funding Sources			
		re Revenues	\$0	0.0%					
Service Consumption 18,829 Annual Unlinked Trips (UPT)		Local Funds		\$295,593	52.3%			2.7%	
		State Funds		\$0	0.0%		15.00		
			I Assistance	\$254,223	45.0%		45.0%		
Service Supplied 155,127 Annual Vehicle Revenue Miles (VRM) 13,852 Annual Vehicle Revenue Hours (VRH)		Other Funds Total Operating Funds Expended		\$15,125	2.7%				
		Total Operating Funds Expended		\$564,941	100.0%				
Summary of Operating Expen	nses (OE)	Sources	s of Capital Fund	s Expended					
\$564,941 Total Operating Expenses		Fare Revenues		\$0					
		Local Funds		\$0					
Database Information		State Funds		\$0					
NTDID: 4R03-41086		Federal Assistance Other Funds		\$0				52.3%	
Reporter Type: Rural General Public Transit			\$0						
		Total Capital I	Funds Expended	\$0					
			Modal	Characteris	tics				
Operation Characteristics									
Vehicles Operated at Maximum Service									
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	9	-	\$564,941	\$0		\$0	18,829	155,127	13,852
Total	9	-	\$564,941	\$0		\$0	18,829	155,127	13,852
Performance Measures									
	ce Efficiency						Service Effectiveness	6	
			_				Operating Expenses		
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
		Vehicle							
									1.4 1.4
Mode Demand Response Total Operating Expense per Vehicle Agency Total	Vehicle Revenue Mile \$3.64 \$3.64 a Revenue Mile: Ui	Vehicle nlinked Passenger Trips p Mile: Agency			De	ode emand Response otal	Passenger Trip \$30.00 \$30.00	Vehicle Revenue Mile 0.1 0.1	Vehicle Revenue F
53.00 52.00 51.00 09 10 11 12 13 14	0.10 0.05 15 16 17 18 09	10 11 12 13	14 15 16 17	18					