http://www.forsythco.com

4140 County Way Cumming, GA 30028-3955

Forsyth County Public Transportation 2018 Annual Agency Profile

General Info	Financial Information								
	Sources of Operating Funds Expended				Operating Funding Sources				
		Fa	re Revenues	\$27,568	7.3%				
Service Consumption			Local Funds	\$181,030	47.7%				
17,915 Annual Unlinke	ed Trips (UPT)		State Funds	\$0	0.0%		45.0%		
Osmala a Osmarlia d			Assistance	\$170,671	45.0%				
Service Supplied			Other Funds	\$0	0.0%			7.3%	
194,151 Annual Vehicle Revenue Miles (VRM) 11,467 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$379,269	100.0%				
Summary of Operating Expens	ses (OE)	Sources	s of Capital Fund	s Expended					
\$379,269 Total Operating Expenses		Fare Revenues		\$0					
		Local Funds		\$0					
Database Information		State Funds		\$0					
NTDID: 4R03-41088		Federal Assistance		\$0				47.7%	
Reporter Type: Rural General Public Transit			\$0				47.776		
		Total Capital	Funds Expended	\$0					
			Modal	Characteris	tics				
Operation Characteristics									
	Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	6	-	\$379,269	\$27,568		\$0	17,915	194,151	11,467
Total	6	-	\$379,269	\$27,568		\$0	17,915	194,151	11,467
Performance Measures									
Ser		vice Efficiency					Service Effectiveness		5
		0	-				Operating Expenses	the first of T ailor of an	Hallah a Latina a sa
Mode	Operating Expenses per Vehicle Revenue Mile		Expenses per Revenue Hour		Mod	•	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.95	venicie	\$33.07			e and Response	Passenger Trip \$21.17		1.6
Total	\$1.95		\$33.07		Tota		\$21.17 \$21.17	0.1	1.6
Operating Expense per Vehicle F	Revenue Mile:	nlinked Passenger Trips p	er Vehicle Revenue						
Agency Total		Mile: Agency							
\$5.00	0.12	_							
\$4.00	0.08								
\$2.00	0.06								
\$1.00	0.04								
\$0.00	0.00								
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