

Forsyth County Public Transportation

2018 Annual Agency Profile

General Information

Service Consumption

17,915 Annual Unlinked Trips (UPT)

Service Supplied

194,151 Annual Vehicle Revenue Miles (VRM)
 11,467 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$379,269 Total Operating Expenses

Database Information

NTDID: 4R03-41088

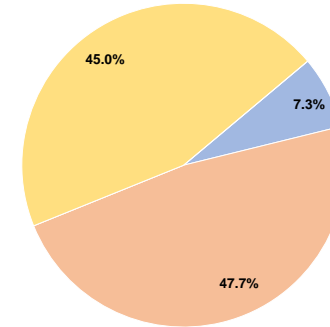
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$27,568	7.3%
Local Funds	\$181,030	47.7%
State Funds	\$0	0.0%
Federal Assistance	\$170,671	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$379,269	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$379,269	\$27,568	\$0	17,915	194,151	11,467
Total	6	-	\$379,269	\$27,568	\$0	17,915	194,151	11,467

Performance Measures

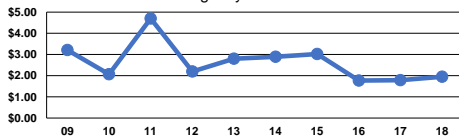
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$33.07
Total	\$1.95	\$33.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.17	0.1	1.6
Total	\$21.17	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

