

Coastal Regional Commission

2018 Annual Agency Profile

General Information

Service Consumption

116,288 Annual Unlinked Trips (UPT)

Service Supplied

1,766,266 Annual Vehicle Revenue Miles (VRM)
 105,827 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,062,651 Total Operating Expenses

Database Information

NTDID: 4R03-41112
 Reporter Type: Rural General Public Transit

Financial Information

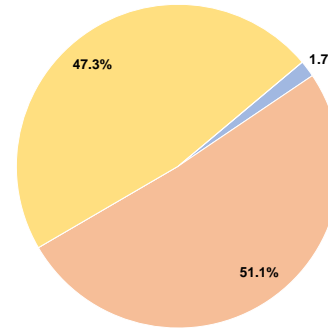
Sources of Operating Funds Expended

Fare Revenues	\$67,528	1.7%
Local Funds	\$2,074,162	51.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,920,961	47.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,062,651	100.0%

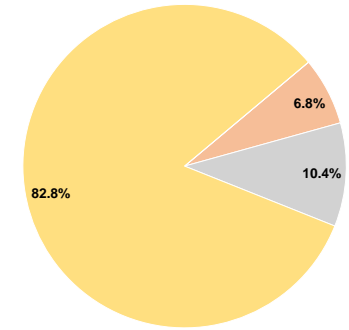
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,691	6.8%
State Funds	\$95,513	10.4%
Federal Assistance	\$764,099	82.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$922,303	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	73	-	\$4,062,651	\$67,528	\$922,303	116,288	1,766,266	105,827
Total	73	-	\$4,062,651	\$67,528	\$922,303	116,288	1,766,266	105,827

Performance Measures

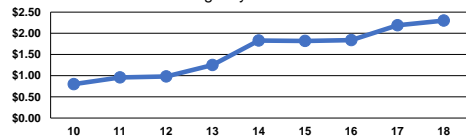
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$38.39
Total	\$2.30	\$38.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.94	0.1	1.1
Total	\$34.94	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

