

Whitfield County W.T.S.

2018 Annual Agency Profile

<http://www.whitfieldcountyga.com/transit.htm>

301 West Crawford Street
P.O. Box 248
Dalton, GA 30720-248

General Information

Service Consumption

33,536 Annual Unlinked Trips (UPT)

Service Supplied

236,812 Annual Vehicle Revenue Miles (VRM)
17,311 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$655,749 Total Operating Expenses

Database Information

NTDID: 4R03-41138

Reporter Type: Rural General Public Transit

Financial Information

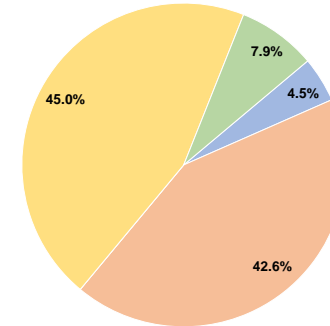
Sources of Operating Funds Expended

Fare Revenues	\$29,586	4.5%
Local Funds	\$279,579	42.6%
State Funds	\$0	0.0%
Federal Assistance	\$295,087	45.0%
Other Funds	\$51,497	7.9%
Total Operating Funds Expended	\$655,749	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$655,749	\$29,586	\$0	33,536	236,812	17,311
Total	10	-	\$655,749	\$29,586	\$0	33,536	236,812	17,311

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$37.88
Total	\$2.77	\$37.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.55	0.1	1.9
Total	\$19.55	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

